



**Project Fact Sheet**  
**Downtown Streets Improvement Project**  
**PN 3-R-001-21**  
**January 19, 2021**

**Project Manager:** Beth Wright / Nico Estrada-Stephen

**Description:** This project will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, replacement of sidewalk, driveway approaches, the addition of a westbound right turn lane on Spruce Street at Kansas Avenue, street light installation and stormwater improvements.

**Justification:** Phase 2 of this project provides for full reconstruction of Spruce Street between Kansas and Mill Creek, Chestnut Street between Santa Fe and Poplar, and Cherry Street between Spruce and Mill Creek, which are deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	11/25/2019
	Consultant Selection	01/21/2020
Construction (Phase 1):	Bid Award	08/18/2020
Construction (Phase 2)	Bid Award	01/19/2021
<b>Council Actions:</b>		
	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Project Authorization (2021 Street Reconstruction Program)	01/21/2020	\$5,100,000
Professional Services Agreement	01/21/2020	\$339,990
Accept Bid/Award Contract (Phase 1)	08/18/2020	\$749,831.75
Accept Bid/Award Contract (Phase 2)	01/19/2021	\$1,317,228.60
<b>Funding Sources:</b>		
	<b>Amount</b>	<b>CIP Year</b>
2021 Street Reconstruction Program	\$2,150,000	2021
Water & Sewer Funds	\$ 120,000	2020
Johnson County Interlocal Agreement	\$ 684,350	2021
<b>Total</b>	<b>\$2,954,350</b>	
<b>Expenditures:</b>		
	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 360,000	\$ 307,391
Staff	\$ 60,000	\$ 30,814
Construction	\$ 2,100,000	\$ 521,085
Miscellaneous Testing	\$ 5,000	\$ 1,550
Land Acquisition	\$ 260,000	\$ 950
Other Project Costs	\$ 125,000	\$ 25,002
Contingency	\$ 44,350	\$ 0
<b>Total</b>	<b>\$ 2,954,350</b>	<b>\$ 886,792</b>