



Project Fact Sheet
Modernization of Fire Stations, PN 6-C-031-24
Fire Station No. 2
August 6, 2024

Project Manager: Zach Hardy / Tristan Baird

Description: This project is for the design and construction of interior renovations and expansions to Fire Station No. 2.

Justification: These renovations and expansions are necessary to provide the necessary space for an additional crew to be located at this fire station.

Schedule:	Item	Date
	Funding Authorization	May 7, 2024
	Contract Award - Design	May 7, 2024
	Contract Award – Const. Manager (Preconst.)	May 7, 2024
	Design	Q2 2024
	Bidding	Q2, Q3 2024
	Contract Award – Construction GMP	Est. Q3, 2024
	Construction Start	Est. Q3, 2024
	Construction Completion	Est. Q1, 2025

Council Actions:	Date	Amount
Report on Funding	04-16-24	N/A
Funding Authorization	05-07-24	\$ 1,050,000
Award of Design Contract	05-07-24	\$ 88,300
Award of Const. Mgr. Agmt. (Preconstruction)	05-07-24	\$ 5,000
Funding Authorization	08-06-24	\$ 2,073,143
Approval of GMP Amendment No. 1	08-06-24	\$ 1,766,411

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$ 1,050,000	2024

Expenditures:	Budget	Amount to Date
Staff Costs/Project Manager Costs	\$ 92,000	\$ 10,659.04
Design	\$ 88,300	\$ 62,834.89
Preconstruction Services (included in Construction below)	\$ 0	\$ 0
Construction	\$ 1,766,411	\$ 0
Utilities	\$ 0	\$ 0
Geotech/Testing/Special Inspections	\$ 10,635	\$ 1,500.00
FFE	\$ 53,000	\$ 0
Art	\$ 0	\$ 0
Contingency	\$ 62,797	\$ 329.97
Total	\$ 2,073,143	\$ 75,323.90