



Project Fact Sheet
2024 Lift Station Replacements, Valley Road &
North Parker Improvements Project
1-L-001-23 & 1-L-001-24
November 19, 2024

Project Manager: Nate Baldwin / Mark Perry

Description: This project will include piping, electrical, and pumping upgrades to the Valley Road and North Parker lift stations as well as a new wet well at Valley Road lift station.

Justification: This project is needed to replace aging assets, allow for future development, streamline lift station operations, reduce time and expenses on maintenance, and bring both lift stations up to current City standards.

Schedule:	Item	Date
Design:	RFQ	11/18/2022
	Consultant Selection	03/21/2023
Construction:	Bid Award	11/19/2024
	Completion	Fall 2025 – Estimate

Council Actions:	Date	Amount
Approved in CIP	2023-2027	\$ 3,739,000
Project Authorization	1/9/2024	\$ 93,686,834
Professional Services Agreement	03/21/2023	\$ 193,600
Accept Bid/Award Contract	11/19/2024	\$ 1,621,500

Funding Sources:	Amount	CIP Year
Revenue Bonds	\$ 1,735,100	2023/2024
Water & Sewer Fund	\$ 184,700	2023/2024

Expenditures:	Budget	Amount to Date
Land Acquisition	\$ 30,000	\$ 27,740
Construction	\$ 1,621,500	\$ 0
Design	\$ 193,600	\$ 126,432
Staff	\$ 53,900	\$ 4,908
Contingency/Other	\$ 20,800	\$ 0
Total	\$ 1,919,800	\$ 159,080