



Project Fact Sheet
Woodland Road, K-10 to College Boulevard
3-C-041-18
July 16, 2019

Attachment B

Project Manager: Beth Wright / Therese Vink

Description: This project will improve Woodland Road from a 2-lane section to a 4-lane divided arterial from K-10 Highway to College Boulevard. Improvements will include pavement reconstruction, median construction, landscaping, bike lanes, sidewalks, curb and gutter, storm sewer, streetlighting, and all other related work necessary to complete the project.

Justification: This project is needed to address the additional capacity needs in the area.

Schedule:	Item	Date
Design:	RFQ	11/27/2017
	Consultant Selection	2/20/2018
Construction:	Contract Award	11/2019 - Tentative
Council Actions:	Date	Amount
Project Authorization	2/20/2018	\$13,076,000
PSA with HNTB	2/20/2018	\$996,329
WaterOne Agreement	7/16/2019	\$819,680
ATMOS Agreement	7/16/2019	\$321,411
KCP&L Agreement	7/16/2019	\$673,447
Funding Sources:	Amount	CIP Year
GO Bonds	\$13,076,000	2021
Expenditures:	Budget	Amount to Date
Design	\$ 1,000,000	\$ 758,378
Land Acquisition	\$ 900,000	\$ 494,435
Staff	\$ 85,000	\$ 18,418
Inspection	\$ 125,000	\$ 0
Utilities	\$ 1,350,000	\$ 25,028
Construction	\$ 9,000,000	\$ 0
<u>Contingency</u>	<u>\$ 616,000</u>	<u>\$ 4,602</u>
Total	\$13,076,000	\$1,300,861