

## Project Fact Sheet Olathe Community Center Natatorium Renovation 6-R-001-22 16 April 2024

**Project Manager:** Mike Sirna / Zach Hardy / Dustin Fergen

**Description:** Multiple areas of the community center pool room, to include concrete deck, building joint sealant, and plastic perimeter drainage grating are in need of replacement/ repair work.

**Justification:** Olathe Community Center Renovation project will address multiple areas of building degradation as well as areas of general building maintenance within the extents of the pool (natatorium) room.

Schedule:	Item	Date
Contract Award – Design		February 21, 2023
Contract Award – Construction		August 15, 2023
Construction Start		August 16, 2023
Construction Completion		Sep 22, 2023

Council Actions:	Date	Amount
Award of Design Contract	February 21, 2023	\$ 97,270
Award of Construction Contract (Deck Resurface)	August 15, 2023	\$ 83,357
Award of Construction Contract (Pool Plaster)	16 April 2024	\$ 325,000
Award of Const. Contract (Spa/ Stair Resurface)	16 April 2024	\$ 89,000

Funding Sources:	Amount	CIP Year
Parks and Recreation Sales Tax	\$ 883,500	2023

Expenditures:	Budget	Amount to Date
Staff Costs	\$ 40,000	\$ 22,806
Design	\$ 97,270	\$ 97,270
Construction	\$ 690,000	\$ 166,384
Contingency	\$ 56,230	\$ 0
Total	\$ 883,500	\$ 286,460