



**Project Fact Sheet**  
**Hedge Lane Lift Station Project**  
**1-L-001-20**  
**January 19, 2021**

**Project Manager:** Beth Wright / Aaron Wasko

**Description:** This project will include the replacement and relocation of the existing Hedge Lane Lift Station. The existing lift station has reached the end of its useful life and presents traffic safety concerns in its current location.

**Justification:** The Hedge Lane Lift Station is a small residential lift station that is being replaced and relocated due to age and traffic safety concerns. The upper steel portion of the lift station which houses the pumps and controls is in poor condition. Located just off the northwest corner of the intersection of Dennis Avenue and Hedge Lane, components of the lift station have been damaged by vehicle collisions on multiple occasions. The replacement of this lift station will minimize risk, optimize performance, improve efficiency, and decrease operations and maintenance costs.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	12/26/2019
	Consultant Selection	03/17/2020
Land Acquisition:		10/19/2020
Construction:	Bid Award	01/19/2021
	Completion	Fall 2021 – Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP	2019-2023	\$ 2,108,000
Project Authorization	02/05/2019	\$32,000,000
Professional Service Agreement	03/17/2020	\$ 164,055
Accept Bid/Award Contract	01/19/2021	\$ 910,500
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
Revenue Bonds	\$ 1,308,000	2020
Water/Sewer Fund	\$ 100,800	2020
<b>Total</b>	<b>\$ 1,408,800</b>	
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 165,000	\$ 148,720
Land Acquisition	\$ 5,000	\$ 0
Staff	\$ 20,000	\$ 9,898
Inspection	\$ 45,000	\$ 0
Construction	\$ 1,073,800	\$ 0
Contingency	\$ 100,000	\$ 3,837
<b>Total</b>	<b>\$ 1,408,800</b>	<b>\$ 162,455</b>