

Project Fact Sheet 167th & Ridgeview Geometric Improvement 3-C-018-22 March 19, 2024

Project Manager: Nate Baldwin / Austin Lamparter

Description: This project will include the construction of a roundabout. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalk, storm sewers, and all other work pertinent to completing the project.

Justification: With the recent construction of a middle school and the pending construction of an elementary school and new residential subdivisions, additional capacity is needed. This project will improve safety and capacity of the intersection.

Comments: This project has received Federal funding (CMAQ) for construction.

| Schedule: | Item | Date |
|---------------------------------|----------------------|------------------------|
| Design: | Consultant Selection | 02/15/2022 |
| Land Acquisition: | | Spring 2024 – Estimate |
| Utility Relocation: | | Summer 2024 – Estimate |
| Construction: | Bid Award | Summer 2024 – Estimate |
| | Completion | Spring 2025 – Estimate |
| | | |
| Council Actions: | Date | Amount |
| Approved in CIP | 2022-2026 | \$2,960,000 |
| Professional Service Agreement | 02/15/2022 | \$255,190 |
| KDOT Agreement | 12/06/2022 | \$650,000 |
| Approved in CIP | 2024-2028 | \$4,000,000 |
| Water Main Relocation Agreement | 03/19/2024 | \$155,933.66 |
| Accept Bid/Award Contract | | |
| | | |
| Funding Sources: | Amount | CIP Year |
| CMAQ | \$650,000 | 2024 |
| Street Excise Tax | \$3,350,000 | 2021-2024 |
| | | |
| Expenditures: | Budget | Amount to Date |
| Design | \$ 290,000 | \$228,665 |
| Land Acquisition | \$ 110,000 | \$108,768 |
| Utilities | \$ 200,000 | \$ 16,909 |
| Construction | \$3,200,000 | \$ 0 |
| Inspection | \$ 50,000 | \$ 0 |
| Staff | \$ 50,000 | \$ 50,315 |
| Contingency | <u>\$ 100,000</u> | <u>\$ 0</u> |
| Total | \$4,000,000 | \$404,657 |