

## Project Fact Sheet 119<sup>th</sup> Street, Woodland to Northgate PN 3-C-024-21 September 3, 2024

Project Manager: Nate Baldwin / Neil Meredith

**Description:** This project will include an extension of 119th Street from Woodland Road to Northgate Street. The project will include a new 4-lane divided arterial section along with intersection improvements at Lone Elm and 119<sup>th</sup>, lowa and 119<sup>th</sup>, Woodland Road and 119<sup>th</sup>, Nelson and Northgate, with a roundabout at 119<sup>th</sup> and Northgate. Also included in the scope of the project will be a bridge that spans the BNSF railroad and Mill Creek.

**Justification:** This project has been identified as a near term priority project in the Transportation Master Plan. The project is also a high priority for the development community based on stakeholder meetings since it will promote commercial growth along the 119<sup>th</sup> Street corridor and connectivity between I-35 and K-7 Highway. According to DirectionFinder Survey, the top priority of citizens is traffic flow and congestion management, with ease of east-west travel being one of the most important transportation measures.

Schedule:	Item	Date
Design:	RFQ	10/19/2020
	Consultant Selection	02/02/2021
Land Acquisition:		Fall 2022 – Ongoing
Utility Relocation:		Fall 2022 – Ongoing
Construction:	Bid Award	Fall 2024 – Estimate
	Completion	Spring 2027 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2021 – 2025	\$43,335,000
Project Authorization Report	01/19/2021	N/A
Project Authorization	02/02/2021	\$ 1,800,000
Professional Service Agreement	02/02/2021	\$ 1,115,796
Project Authorization	02/01/2022	\$43,335,000
Supplemental No 1 with HDR	02/01/2022	\$ 3,504,922
Resolution of Support of Funding	10/04/2022	N/A
CARS Agreement	11/01/2022	\$ 4,350,000
Supplemental No 2 with HDR	03/07/2023	\$ 195,739
Relocation Agreement (ATMOS)	06/06/2023	\$ 163,060
Supplemental No 3 with HDR	09/05/2023	\$ 788,768
Approved in CIP	2024 – 2028	\$55,690,000
Project Authorization	02/20/2024	\$55,690,000
Water Line Materials Purchase	09/03/2024	\$52,735
Relocation Agreement (WaterOne)		
Accept Bid/Award Contract		

Funding Sources:	Amount	CIP Year
GO Bonds	\$51,340,000	2026
CARS	\$ 4,350,000	2024
Expenditures:	Budget	Amount to Date
Design	\$ 6,010,000	\$5,400,000
Land Acquisition	\$ 800,000	\$ 579,000
Utilities	\$ 800,000	\$ 280,000
Construction	\$44,000,000	\$ 0
Inspection	\$ 1,500,000	\$ 0
Staff	\$ 305,000	\$ 170,000
<u>Contingency</u>	\$ 2,275,00 <u>0</u>	\$ 0
Total	\$55,690,000	\$6,429,000