



Project Fact Sheet
2026 Local and Collector Street Mill and Overlay Project - Group B
PN 3-P-007-26
March 3, 2026

Project Manager: Nate Baldwin / Hannah Snakenberg

Description: The 2026 Local and Collector Street Mill and Overlay Project - Group B will provide a 2" depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps and replacement of pavement markings on thirty-six (36) local and collector streets.

Justification: This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

| Schedule: | Item | Date |
|--|---------------------|-----------------------|
| Construction: | Bid Award | 03/03/2026 |
| | Completion | Fall 2026 - Estimate |
| Council Actions: | | |
| | Date | Amount |
| Approved in CIP (Street Preservation Program) | 2026-2030 | \$97,963,068 |
| Project Authorization (2026 Street Preservation Program) | 01/20/2026 | \$18,934,208 |
| Accept Bid/Award Contract | 03/03/2026 | \$3,215,798.58 |
| Funding Sources: | | |
| | Amount | CIP Year |
| 2026 Street Preservation Program | \$ 3,380,000 | 2026 |
| Expenditures: | | |
| | Budget | Amount to Date |
| Staff | \$ 100,000 | \$ 182 |
| Construction | \$ 3,216,000 | \$ 0 |
| Other Project Costs | \$ 20,000 | \$ 0 |
| Contingency | \$ 44,000 | \$ 0 |
| Total | \$ 3,380,000 | \$ 182 |