

## Project Fact Sheet South Hamilton Circle Improvement Project Phase 2 PN 3-R-001-24 February 18, 2025

Project Manager: Nate Baldwin / Leslie Donnelly

**Description:** The South Hamilton Circle Improvement Project Phase 2 will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, installation of sidewalk, driveway approaches, streetlight installation, and stormwater improvements.

**Justification:** The South Hamilton Circle Improvement Project Phase 2 provides for full reconstruction of Hamilton Circle from just east of the railroad crossing through Public Safety Drive, and Public Safety Drive from Hamilton Circle to Old US-56, which has deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	3/10/2023
	Consultant Selection	04/13/2023
Utility Relocation:		Spring 2024
Construction Phase 1:	Bid Award	03/19/2024
	Completion	Spring 2025
Construction Phase 2:	Bid Award	02/18/2025
	Completion	Fall 2025 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2024-2028	\$20,000,000
Project Authorization (2024 Street Reconstruction Program)	03/07/2023	\$4,000,000
Professional Service Agreement	06/21/2023	\$497,900
Project Authorization (2025 Street Reconstruction Program)	01/09/2024	\$4,000,000
Accept Bid/Award Contract (Phase 1)	03/19/2024	\$1,989,599.50
Supplemental #1	06/18/2024	\$97,885.00
Accept Bid/Award Contract (Phase 2)	02/18/2025	\$3,050,533.70
Funding Sources:	Amount	CIP Year
2024 Street Reconstruction Program	\$3,083,000	2024
2025 Stormwater Fund	\$ 119,040	2025
2025 Street Reconstruction Program	\$2,661,960	2025
Expenditures:	Budget	Amount to Date
Design	\$ 563,000	\$ 515,272
Staff	\$ 70,000	\$ 40,434
Construction	\$ 5,041,000	\$ 664,905

Land Acquisition	\$ 70,000	\$ 59,189
Railroad Crossing / Sidewalk	\$ 68,000	\$ 0
Other Project Costs	\$ 17,000	\$ 3,697
Contingency	\$ 35,000	\$ 0
Total	\$ 5,864,000	\$ 1,283,497