



Project Fact Sheet
City Hall Environmental Systems Renovation and Roof Project
PN 6-C-016-19
December 3, 2024

Project Manager: Mary Jaeger / Zach Hardy / Tristan Baird

Description: The City Hall Environmental Systems Renovation and Roof project is included in the 2019-2024 Capital Improvement Plan with a total project budget of \$3,249,400. This project continues with the replacement of the roof and roof drainage system. On June 21, 2022, the City Council approved Resolution 22-1046 authorizing \$3,249,400 of general obligation bonds for funding of the project plus an estimated \$800,000 from an insurance roof claim.

Justification: This project will provide prolong life of the City Hall Roof which was impacted by storm damage.

Schedule:	Item	Date
	Funding Authorization	June 21, 2022
	Contract Award – Roof Consultant	December 6, 2023
	Contract Award – Roof Contractor	December 3, 2024
	Construction Start	January 2025
	Construction Completion	June 2025

Council Actions:	Date	Amount
Funding Resolution	06-21-2022	\$ 3,249,400
Award of Roof Consultant Contract	12-6-2023	\$ 128,500 + \$5,000 reimbursable expenses
Award of Roof Contractor	12-3-2024	\$1,858,950

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$ 3,249,400	2024
Roof Insurance Claim	\$800,000 estimated	2025

Expenditures:	Budget	Amount to Date
HVAC Renovation	\$915,625	\$75,300
HVAC Engineer	\$104,000	\$5,000
Roof Consultant	\$151,000	\$94,139
Roof Replacement	\$1,858,950	\$0
Surveyor	\$14,240	\$8,350
Architect	\$45,050	\$28,730
Antenna Relocation	\$8,000	\$0
Owner's Representative	\$45,135	\$12,755
Building Automation System	\$51,120	\$25,020
Reimbursables	\$10,000	\$241

Contingency	\$46,280	\$0
Insurance Claim	\$800,000 estimated	\$0
Total	\$ 4,049,400	\$ 249,535