



Project Fact Sheet
South Hamilton Circle Improvement Project
PN 3-R-001-24
South Hamilton Waterline Rehabilitation Project
PN 5-R-001-24
June 18, 2024

Project Manager: Nate Baldwin / Leslie Donnelly

Description: The South Hamilton Circle Improvement Project and South Hamilton Waterline Rehabilitation Project will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, installation of sidewalk, driveway approaches, streetlight installation, and stormwater improvements. The project will also include select waterline improvements.

Justification: The South Hamilton Circle Improvement Project provides for full reconstruction of Hamilton Circle from Harrison Street to Old 56 Highway, which has deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	3/10/2023
	Consultant Selection	04/13/2023
Utility Relocation:		Spring 2024
Construction: Phase 1	Bid Award	04/02/2024
	Completion	Fall 2024 – Estimate
Construction: Phase 2	Bid Award	Spring 2025 - Estimate
	Completion	Fall 2025 – Estimate
Council Actions:		
	Date	Amount
Approved in CIP (Street Reconstruction Program)	2024-2028	\$20,000,000
Approved in CIP (Water/Sewer)	2025	\$3,611,300
Project Authorization (2024 Street Reconstruction Program)	03/07/2023	\$4,000,000
Professional Service Agreement	06/21/2023	\$497,900
Project Authorization (Water/Sewer)	01/09/2024	\$3,611,300
Project Authorization (2025 Street Reconstruction Program)	01/23/2024	\$4,000,000
Accept Bid/Award Contract (Phase 1)	04/02/2024	\$2,610,841.50
Supplemental Agreement No.1	06/18/2024	\$97,885.00
Accept Bid/Award Contract (Phase 2)		
Funding Sources (Phase 1):		
	Amount	CIP Year
2023 Street Reconstruction Program	\$ 480,000	2023
2024 Street Reconstruction Program	\$2,317,340	2024
Revenue Bonds	\$ 658,660	2023/2024
Expenditures (Phase 1):		
	Budget	Amount to Date
Design	\$ 596,000	\$ 453,699
Staff	\$ 70,000	\$ 14,298

Construction	\$2,620,000	\$ 0
Land Acquisition	\$ 50,000	\$ 34,030
Railroad Crossing / Sidewalk	\$ 68,000	\$ 0
Other Project Costs	\$ 17,000	\$ 226
Contingency	\$ 35,000	\$ 0
Total	\$3,456,000	\$ 502,253