

City of Olathe, Kansas
Proposed Capital Improvement Plan Projects
2026 - 2030

Project	Project #	2026	2027	2028	2029	2030	Total
Parks							
Black Bob Bay Renovation	4-C-017-XX	-	1,000,000	-	-	-	1,000,000
Black Bob Park Improvements, Phase II	4-C-031-XX	-	-	-	650,000	1,150,000	1,800,000
Cedar Creek Trail, Phase IV	4-C-010-XX	402,500	2,072,500	-	-	-	2,475,000
Cedar Lake Park Improvements Phase II	4-C-007-XX	-	-	-	-	650,000	650,000
Coffee Creek Trail, Phase I	4-C-027-XX	-	-	-	162,000	838,000	1,000,000
Dog Park	4-C-025-XX	10,000	130,000	-	-	-	140,000
Frisco Lakes Park Improvements	4-C-033-XX	-	-	100,000	500,000	-	600,000
Historic Site Improvements	4-C-013-XX	250,000	275,000	275,000	275,000	275,000	1,350,000
Indian Creek Trail Connection to ICL	4-C-034-XX	-	-	-	250,000	1,750,000	2,000,000
Indian Creek Trail-Hampton Park to 167th Street	4-C-019-XX	-	-	-	-	315,000	315,000
Major Park & Facility Redevelopment	4-C-020-XX	350,000	350,000	350,000	350,000	350,000	1,750,000
Mill Creek Pool & Splash Pad	4-C-014-25	3,115,000	-	-	-	-	3,115,000
Mill Creek Trail Extension, Santa Fe St to Cedar	4-C-024-XX	-	-	71,000	479,000	-	550,000
Neighborhood Park Development	4-C-021-XX	450,000	450,000	450,000	450,000	450,000	2,250,000
OGSC - Restroom/Concession Facility	4-C-036-XX	100,000	900,000	-	-	-	1,000,000
Outdoor Pool Renovations	4-C-002-XX	700,000	700,000	700,000	500,000	500,000	3,100,000
Park and Facility Renovations	4-C-022-XX	350,000	350,000	350,000	350,000	350,000	1,750,000
Pioneer Park Development Phase II	4-C-028-XX	430,000	-	-	-	-	430,000
Prairie Center Park Improvements, Phase II	4-C-008-XX	-	-	375,000	2,525,000	-	2,900,000
Recreation Facility Renovations	4-C-005-XX	350,000	400,000	400,000	400,000	400,000	1,950,000
Signage and Wayfinding Pilot Project	4-C-029-XX	200,000	200,000	200,000	-	-	600,000
Trail Improvement and Development	4-C-023-XX	250,000	350,000	350,000	350,000	350,000	1,650,000
Two Trails Park Improvements	4-C-032-XX	-	-	-	170,000	950,000	1,120,000
Water Works Park Renovation Ph. I	4-C-011-XX	-	-	-	-	200,000	200,000
Parks Total		6,957,500	7,177,500	3,621,000	7,411,000	8,528,000	33,695,000
Solid Waste							
Household Hazardous Waste and Compost Facility Imp	6-C-039-XX	-	-	300,000	2,533,000	-	2,833,000
Solid Waste Transfer Station Expansion Phase 2	6-C-041-25	-	810,000	7,014,000	-	-	7,824,000
Solid Waste Vehicle Covered Parking Structure	6-C-040-XX	-	-	-	848,000	5,360,000	6,208,000
Transfer Station Expansion Phase I	6-C-023-20	100,000	-	-	-	-	100,000
Solid Waste Total		100,000	810,000	7,314,000	3,381,000	5,360,000	16,965,000
Stormwater							
Briarwood Stormwater Improvements	2-C-009-24	3,533,000	-	-	-	-	3,533,000
Cedar Lake Water Quality Improvements	2-C-011-XX	-	-	-	-	4,150,000	4,150,000
CMP Replacement and Asset Management Project	2-R-000-XX	1,853,000	1,946,000	2,043,000	2,145,000	2,253,000	10,240,000
Lake and Dam Restoration	2-C-002-XX	-	-	300,000	600,000	500,000	1,400,000
Neighborhood Flood Control Projects	2-C-005-XX	-	-	1,000,000	1,000,000	1,000,000	3,000,000
Streambank Stabilization Projects	2-C-001-XX	-	-	400,000	500,000	500,000	1,400,000
Stormwater Total		5,386,000	1,946,000	3,743,000	4,245,000	8,403,000	23,723,000
Transportation							
118th Street, Renner to Kansas City Road, Improvem	3-C-069-25	-	-	-	1,452,000	7,290,000	8,742,000
119th Street, Woodland to Northgate, Improvements	3-C-024-21	11,950,000	-	-	-	-	11,950,000
133rd Street, Black Bob to Greenwood Road Construction	3-C-117-XX	-	-	-	1,485,000	1,350,000	2,835,000
135th Street Retaining Wall	3-G-010-24	-	-	-	-	-	-
159th and Lone Elm Bridge Lights Replacement	3-C-096-25	-	-	-	-	-	-
159th Street, Mur-Len to Black Bob	3-C-003-25	1,775,000	8,275,000	-	-	-	10,050,000
ADA Sidewalk Repair and Replacement	3-C-093-XX	450,000	450,000	450,000	450,000	450,000	2,250,000
ATMS Replacement and Repair	3-C-037-XX	100,000	100,000	100,000	100,000	100,000	500,000
Black Bob Road, 153rd Terrace to 159th Street	3-C-041-23	9,825,000	5,005,485	-	-	-	14,830,485
Black Bob Road, 159th to 167th, Improvements	3-C-008-22	-	-	-	-	-	-
BNSF East Track Quiet Zone	3-C-038-25	1,765,000	1,137,000	-	-	-	2,902,000
BNSF West Track Grade Separation Preliminary Engin	3-C-029-24	1,175,000	-	-	-	-	1,175,000
College Blvd, Cedar Niles to Clare, Improvements	3-C-030-XX	-	1,039,000	4,138,000	12,590,000	-	17,767,000
Harold Street, Ridgeview Road to KC Road Improveme	3-C-074-25	1,122,000	5,110,000	1,027,500	-	-	7,259,500
Hedge Lane, 167th to 171st, Benefit District	3-B-085-22	-	-	-	-	-	-
Lone Elm Road, 119th Street to Harold Street Impro	3-C-040-25	2,382,000	12,355,000	-	-	-	14,737,000
Lone Elm Road, 159th Street to 167th Street Improv	3-C-076-25	-	-	-	-	1,213,000	1,213,000
Neighborhood & School Traffic Safety Improvements	3-C-048-XX	50,000	50,000	50,000	50,000	50,000	250,000
Quivira Road, 143rd to 151st Improvements Project	3-C-011-24	13,125,000	-	-	-	-	13,125,000
Santa Fe, Ridgeview to Mur-Len Improvements Projec	3-C-025-18	5,075,301	11,000,000	70,000,000	28,402,614	-	114,477,915
Sidewalk Construction	3-C-072-XX	500,000	-	-	500,000	500,000	1,500,000
Spruce and Parker, Geometric Improvements Project	3-C-078-25	150,000	538,750	-	-	-	688,750
Streelight LED Conversion and Maintenance	3-C-009-XX	150,000	150,000	150,000	150,000	150,000	750,000
Street Preservation Program	3-P-000-XX	18,934,208	19,256,893	19,586,030	19,921,751	20,264,186	97,963,068
Street Reconstruction Program	3-R-000-XX	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

Structures Repair	3-G-000-XX	125,000	137,500	305,000	335,000	365,000	1,267,500
Traffic Signals	3-TS-000-XX	690,000	690,000	690,000	690,000	690,000	3,450,000
Transportation Total		73,343,509	69,294,628	100,496,530	70,126,365	36,422,186	349,683,218

Vertical							
Animal Shelter	6-C-007-23	8,340,000	10,350,000	-	-	-	18,690,000
Attainable Home Program Pilot	6-C-XXX-XX	260,000	-	-	-	-	260,000
Building Maintenance	8-M-000-XX	550,000	550,000	550,000	550,000	550,000	2,750,000
City Hall Environmental Systems Renovation & Roof	6-C-016-19	-	-	-	-	-	-
City Hall Parking Garage	6-C-003-24	20,255,000	2,245,000	-	-	-	22,500,000
City Parking Lot Improvements & Maintenance	6-C-032-XX	360,000	360,000	360,000	360,000	360,000	1,800,000
City-wide Roofing Replacement & Maintenance	6-C-001-XX	350,000	350,000	350,000	350,000	350,000	1,750,000
Digital Network Reliability	7-C-006-XX	425,000	425,000	425,000	425,000	425,000	2,125,000
Downtown Post Office Relocation	6-C-005-25	2,000,000	-	-	-	-	2,000,000
Facility Renovations and Improvements	6-C-038-24	3,230,000	-	-	-	-	3,230,000
Fire Station No. 4 Replacement	6-C-022-XX	3,315,000	13,185,000	-	-	-	16,500,000
Fire Station No. 9	6-C-013-23	430,000	-	-	-	-	430,000
Future Fire Station Land Procurement	7-C-041-22	-	-	-	-	-	-
Modernization of Fire Stations (2024)	6-C-031-24	-	-	-	-	-	-
Parking Garage Repair and Protection	6-C-010-23	-	-	-	-	-	-
Police Firing Range	6-C-017-23	-	-	-	-	-	-
Salt Barn #2	6-C-030-25	-	-	-	-	-	-
Vertical Total		39,515,000	27,465,000	1,685,000	1,685,000	1,685,000	72,035,000

Water & Sewer							
AMI End Point Replacement	5-C-008-XX	-	-	1,090,985	1,090,985	1,090,985	3,272,955
Biosolids Improvements - Digestion	1-C-012-XX	-	-	-	-	4,560,000	4,560,000
Cedar Creek WWTP Expansion Phase II (BNR)	1-C-013-25	15,462,700	16,465,000	-	-	-	31,927,700
Cedar Creek WWTP Solids Handling Expansion	1-C-025-25	12,446,000	12,909,000	-	-	-	25,355,000
Cedar Creek WWTP UV Disinfection Upgrades	1-C-009-XX	-	-	1,869,000	-	-	1,869,000
East Cedar Creek Trunkmain Rehabilitation	1-C-018-XX	-	-	1,320,000	14,061,000	6,449,000	21,830,000
Elevated Storage Tank	5-C-047-XX	-	-	-	-	1,255,000	1,255,000
Environmental Services Plant Maintenance Bldg	6-C-002-XX	-	-	929,000	5,765,000	-	6,694,000
Fire Hydrant Replacement	5-C-030-XX	302,500	313,000	323,500	-	-	939,000
Harold St Digester Lid	1-C-016-XX	805,000	-	-	-	-	805,000
Haven Park Sewer Replacement	1-C-023-XX	-	-	-	1,882,000	4,940,300	6,822,300
Hedge Lane Transmission Main, Phase 1A	5-C-046-XX	-	-	-	1,249,000	5,642,000	6,891,000
Indian Creek Trail Basin G22 Sanitary Sewer Improv	1-C-024-XX	-	-	1,570,000	6,007,000	-	7,577,000
Indian Creek Trunkmain Rehabilitation	1-C-004-25	6,769,400	5,056,200	-	-	-	11,825,600
Lift Station Replacements	1-C-020-XX	165,000	-	-	1,305,000	1,434,500	2,904,500
Lone Elm Park Sewer Extension	1-C-008-25	1,267,544	-	-	-	-	1,267,544
Mill Creek Sanitary Sewer Hydraulic Study	1-C-006-XX	-	-	-	633,000	-	633,000
Neighborhood Sanitary Sewer	1-R-100-XX	2,299,660	3,066,250	4,198,370	5,579,160	7,646,000	22,789,440
Olathe Pipe Replacement and Education Program	5-C-012-24	309,024	309,024	309,024	309,024	309,024	1,545,120
Sanitary Sewer Manhole Lining	1-C-026-XX	300,000	-	-	-	-	300,000
Sanitary Sewer Rehabilitation (I&I)	1-R-000-XX	2,000,000	-	2,500,000	2,750,000	3,000,000	10,250,000
Super Critical Water Oxidation Pilot	1-C-019-25	3,218,000	-	-	-	-	3,218,000
Vertical Well Field Improvements	5-C-031-XX	-	-	2,019,000	3,200,000	-	5,219,000
Water Master Plan Update	5-C-037-XX	-	-	-	877,000	-	877,000
Water Meter Replacement	5-C-015-XX	387,750	398,250	398,250	398,250	398,250	1,980,750
Waterline Rehabilitation	5-R-000-XX	6,105,000	6,135,000	6,160,000	6,185,000	6,195,000	30,780,000
Watermain Connectivity	5-C-010-XX	-	-	909,700	930,800	-	1,840,500
Wellfield Study	5-C-006-XX	200,000	-	-	-	-	200,000
West Cedar Creek Sewer Interceptor	1-C-011-24	27,660,900	-	-	-	-	27,660,900
WTP2: Membrane Module Replacement	5-C-034-25	1,251,250	-	-	-	-	1,251,250
WTP2: Residuals Basin Expansion	5-C-050-22	-	-	-	-	601,000	601,000
Water & Sewer Total		80,949,728	44,651,724	23,596,829	52,222,219	43,521,059	244,941,559

Grand Total		206,251,737	151,344,852	140,456,359	139,070,584	103,919,245	741,042,777
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