

City of Olathe, Kansas
Proposed Capital Improvement Plan Projects
2025-2029

Project Name	Project #	2025	2026	2027	2028	2029	Total
Parks							
Black Bob Park Improvements	KRHZS43R	3,000,000					3,000,000
Cedar Creek Trail, Phase III	PRJ-100485	3,172,000					3,172,000
Cedar Creek Trail, Phase IV	2H7TDAC2		275,000	2,200,000			2,475,000
Cedar Lake Park Improvement Phase II	0E0003PX					800,000	800,000
Coffee Creek Trail, Phase I	A879HGIY					225,000	225,000
Dog Park	5AEP65K6					10,000	10,000
Frisco Lake Park Improvements	5E3KIJEK				20,000	580,000	600,000
Frontier Park Improvements	I3X3YI3N			500,000	6,220,000		6,720,000
Future Land Acquisition	CO5OVQFM	300,000					300,000
Historic Site Improvements	FB3ZEA5Q	250,000	250,000	275,000	275,000	275,000	1,325,000
Indian Creek Trail Connection to ICL	4CXR3Z98				210,000	1,790,000	2,000,000
Indian Creek Trail - Hampton Park to 167th Street	UW3C9RJO					315,000	315,000
Major Park & Facility Redevelopment	9DTG8B75	350,000	350,000	350,000	350,000	350,000	1,750,000
Mill Creek Pool & Splash Pad	NBSOCLY0	385,000	3,115,000				3,500,000
Mill Creek Trail Extension, Santa Fe St to Cedar	XI5GCQOB					550,000	550,000
Neighborhood Park Development	5W96W56I	450,000	450,000	450,000	450,000	450,000	2,250,000
Outdoor Pool Renovations	8EWR3LPN	700,000	750,000	800,000	800,000	800,000	3,850,000
Park and Facility Renovations	VZV2YIX0	350,000	350,000	350,000	350,000	350,000	1,750,000
Pioneer Park Development Phase II	7I13FQYB	560,000	430,000				990,000
Prairie Center Park Improvements, Phase II	FI5LSQ9A				300,000	2,600,000	2,900,000
Recreation Facility Renovations	COKQQV99	350,000	400,000	400,000	400,000	400,000	1,950,000
Signage and Wayfinding Pilot Project	ROPD48CB	200,000					200,000
Trail Improvement and Development	R2BZ36XM	250,000	250,000	350,000	350,000	350,000	1,550,000
Two Trails Park Improvements	3ZXAXPLK				160,000	960,000	1,120,000
Water Works Park Renovation	PJ3BAIXT					200,000	200,000
Solid Waste							
Household Hazardous Waste and Compost Facility Imp	7IH00ETZ			1,670,000	1,220,000		2,890,000
Solid Waste Transfer Station Exp Phase II	ORXV3HER	810,000		6,200,000			7,010,000
Solid Waste Vehicle Covered Parking Structure	1NZDQWTY				900,000	4,010,000	4,910,000
Stormwater							
Briarwood Stormwater Improvements	PRJ-100492	982,000	3,273,000				4,255,000
Cedar Lake Dam Restoration	PRJ-100346	3,800,316					3,800,316
CMP Replacement & Stormwater Asset Mgmt Project	P1EORBJZ	1,764,000	1,853,000	1,946,000	2,043,000	2,145,000	9,751,000
Lake and Dam Restoration	85Z1WURK				500,000	1,000,000	1,500,000
Neighborhood Flood Control Projects	4SAHFRSJ				1,000,000	1,000,000	2,000,000

Streambank Stabilization Projects	58GNMK5S			500,000		500,000		1,000,000
Transportation								
118th Street, Renner to Kansas City Road	T2VZM1CY	1,255,000	6,030,000					7,285,000
119th Street, K-7 Highway to Lone Elm Road	FMVNGGDK					1,200,000		1,200,000
119th Street, Lone Elm to Woodland Road	NDL1FIU7			1,200,000		1,950,000		3,150,000
119th Street, Woodland to Northgate, Improvements	PRJ-100107	21,825,000	17,950,000					39,775,000
135th and Pflumm Geometric Improvements	PRJ-100129	1,826,000						1,826,000
135th Street Retaining Wall	PRJ-100479	1,775,000						1,775,000
159th and Lone Elm Bridge Lights Replacement	P864JP6F	495,000						495,000
159th Street, Mur-Len to Black Bob	ZU6GAG6A	1,205,000	2,405,000	16,755,000				20,365,000
167th Street Bridge over US 169 Improvements	ZX6Q1PC0				7,400,000	32,125,000		39,525,000
ADA Sidewalk Repair and Replacement	VAO4UQT2	450,000	450,000	450,000	450,000	450,000		2,250,000
ATMS Replacement and Repair	2ZKNYUFP	100,000	100,000	100,000	100,000	100,000		500,000
Black Bob Road, 153rd Terrace to 159th Street	PRJ-100355	4,255,700	10,825,000					15,080,700
Black Bob Road, 159th to 167th, Improvements	PRJ-100099	1,500,000						1,500,000
BNSF East Track Quiet Zone	HRQ2NUUT	740,000	2,660,000					3,400,000
BNSF West Track Separation Preliminary Engineering	PRJ-100475	500,000						500,000
Clare Road, 106th Terrace to College	PRJ-100094	8,972,736						8,972,736
College Blvd, Cedar Niles to Clare	2O5KREJJ			1,039,000	4,138,000	12,590,000		17,767,000
Dennis Avenue, Hedge Lane to Parker Street	FJUBDFM9		1,066,000	4,330,000	13,390,000			18,786,000
Dennis Avenue, Lakeshore Drive to Hedge Lane	DNX4TAWN			1,195,000	3,080,000	10,500,000		14,775,000
Harold Street, Ridgeview Road to KC Road	TVI5H3NA	728,000	1,237,000	5,585,000				7,550,000
Hedge Lane, 167th to 171st	PRJ-100350	3,152,074						3,152,074
Lone Elm Road, 119th Street to Harold Street	BLUR87XJ	1,123,000	2,382,000	12,355,000				15,860,000
Lone Elm Road, 159th to 167th	M46CDXD8	1,038,000	3,555,000	11,680,000				16,273,000
Neighborhood & School Traffic Safety Improvements	0DMVXCR	150,000	150,000	150,000	150,000	150,000		750,000
Pflumm Road, 143rd to 151st Street, Improvements	PRJ-100131	15,215,000						15,215,000
Quivira Road, 143rd to 151st Improvements	PRJ-100471	3,155,000	13,125,000					16,280,000
Santa Fe, Ridgeview to Mur-Len Improvements	PRJ-100108	51,758,447	5,075,301	11,000,000	70,000,000	28,402,614		166,236,362
Sidewalk Construction	FXF8J22T	580,000	580,000	580,000	580,000	580,000		2,900,000
Spruce and Parker, Geometric Improvements	85R4ZD2L	345,000	530,000					875,000
Spruce St, K-7 to Kansas Preliminary Eng.	Q01T8SDV		1,500,000					1,500,000
Street Preservation Program	CJHGU4DM	21,270,000	21,590,000	22,040,000	22,740,000	22,740,000		110,380,000
Street Reconstruction Program	7DJIS905	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		20,000,000
Streetlight LED Conversion	P6PFOA4U	270,000	270,000	270,000	270,000	270,000		1,350,000

Structures Repair	PZ3YXJU0	250,000	250,000	250,000	250,000	250,000	1,250,000
Traffic Signals	7FCZESND	690,000	690,000	690,000	690,000	690,000	3,450,000
Transportation Master Plan	NB7OI89M		500,000				500,000

Vertical / Non-Transportation

Animal Shelter	PRJ-100370	6,185,000	8,690,000				14,875,000
Building Maintenance	JANCKXNM	550,000	550,000	550,000	550,000	550,000	2,750,000
City Hall Environmental Systems & Roof	PRJ-100372	3,249,400					3,249,400
City Hall Parking Garage	UTJGHPVI	12,755,000					12,755,000
City-wide Roofing Replacement & Maintenance	LTS5EH01	350,000	350,000	350,000	350,000	350,000	1,750,000
Digital Network Reliability	45V14PD7	425,000	425,000	425,000	425,000	425,000	2,125,000
Downtown Post Office Relocation	1TNKL7ZQ	8,000,000					8,000,000
Facility & Parking Lot Improvements & Maintenance	YQODVBSU	360,000	360,000	360,000	360,000	360,000	1,800,000
Facility Renovations and Improvements	PRJ-100465	1,920,000					1,920,000
Fire Station No. 1 Replacement	PRJ-100507	7,760,000	17,690,000				25,450,000
Fire Station No. 9	PRJ-100371	10,310,000					10,310,000
Future Fire Station Land Procurement	PRJ-100307	1,045,000					1,045,000
Modernization of Fire Stations (2024)	PRJ-100508	1,050,000					1,050,000
Modernization of Fire Stations (2025)	M897F3JN	1,070,000					1,070,000
Parking Garage Repair and Protection	PRJ-100389	700,000					700,000
Police Firing Range	PRJ-100395	8,620,000	1,930,000				10,550,000
Salt Barn #2	GHLLPW17	655,000					655,000

Water and Sewer

103rd Lift Station	PRJ-1000037	1,300,000					1,300,000
AMI End Point Replacement	9U6F6W6U				1,126,297	4,000,000	5,126,297
Bulk Water Fill Stations	5IDN4MCM	350,000	385,000				735,000
Cedar Creek WWTP Expansion Phase II (BNR)	FEWQWOWD	4,172,000	15,078,700	15,886,000			35,136,700
Cedar Creek WWTP Solids Handling Expansion	88OKCZWX	10,387,000	12,100,000	12,433,000			34,920,000
East Cedar Creek Trunkmain Rehabilitation	M6VXD9ZF				1,320,000	12,061,000	13,381,000
Environmental Services Plant Maintenance Bldg	ZIA29OZA			929,000	5,765,000		6,694,000
Fire Hydrant Replacement	PB2RIAJY	292,500	302,500	313,000			908,000
Harold St Digester Lid	DX9J3OB9		805,000				805,000
Harold St High Rate Distributor	3THWDNH6	480,000					480,000
Haven Park Sewer Replacement	7IT502T3					1,882,000	1,882,000
Hedge Lane Transmission Main, Phase I	93ZY6H32					2,936,000	2,936,000
Indian Creek Trail Basin G22 Sanitary Sewer Impro	1N3BQANW				1,570,000	6,007,000	7,577,000
Indian Creek Trunkmain Rehabilitation	8ZG0AQHQ	3,046,800	6,769,400	5,056,200			14,872,400
Lift Station Replacements	PRJ-100040	1,056,800			1,306,400	1,334,200	3,697,400
Mill Creek Sanitary Sewer Hyrdraulic Study	GSX4B5DS			603,000			603,000
Neighborhood Sanitary Sewer Improvements	844K0FQX	1,724,800	2,299,660	3,066,250	4,198,370	5,579,160	16,868,240

Olathe Pipe Replacement Education Program	S7WT4XV1	571,924	512,720	501,120	501,120		2,086,884
Remote Facilities Improvements	PRJ-100210				1,469,000		1,469,000
Sanitary Sewer Manhole Lining	WGIHZD6S	450,000					450,000
Sanitary Sewer Rehabilitation I&I	GM6AO6G9	1,750,000	2,000,000	2,250,000	2,500,000	2,750,000	11,250,000
Super Critical Water Oxidation Pilot	3A409C8E	4,628,000	1,030,000				5,658,000
Vertical Well Field Improvements Phase III	PRJ-100224				5,219,000		5,219,000
Water Master Plan Update	EJYB1OCX					877,000	877,000
Water Meter Replacement	PP5STXSC	355,750	355,750	355,750	355,750	355,750	1,778,750
Waterline Rehabilitation	GDE35SIP	6,105,000	6,135,000	6,160,000	6,185,000	6,195,000	30,780,000
Watermain Connectivity Project	JLLJ4ZAZ				909,700	930,800	1,840,500
West Cedar Creek Sewer Interceptor	PRJ-100474	13,622,000	25,011,400				38,633,400
WTP2: Chemical Feed Modification	PRJ-100219	1,665,056					1,665,056
WTP2: Electrical Modification Improvements	PRJ-100220	7,251,000					7,251,000
WTP2: Membrane Module Replacements	T4F8VNU8	3,218,750	2,142,000				5,360,750
Grand Total		293,729,053	213,588,431	157,198,320	178,596,637	182,250,524	1,025,362,965

Pending/Unfunded List