



**Project Fact Sheet**  
**Black Bob Park Improvement Project**  
**PN 4-C-008-23**  
**October 1, 2024**

**Project Manager:** Nate Baldwin / Tod Hueser

**Description:** The improvements at Black Bob Park include a parking lot south of the existing miniature golf and batting cage facilities; new parking stalls located near Black Bob Bay; and a new destination playground that has something for kids of all ages and all abilities. Proposed also near the playground is a new picnic shelter, a restroom, small shade structures/canopies, musical features, drainage improvements, and new site furniture including benches near the new parking lot.

**Justification:** This project is needed to address the lack of parking stalls at Black Bob Park and the replacement an existing aging playground structure. This project has been identified as a priority project in the Parks & Recreation Master Plan.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	03/15/2022
	Consultant Selection	06/28/2022
Design Complete:		Summer 2024
Construction:	Bid Award	Fall 2024 – Estimate
	Completion	Fall 2025 – Estimate
<b>Council Actions:</b>		
	<b>Date</b>	<b>Amount</b>
Master Services Agreement	06/21/2022	\$100,000
Approved in CIP	09/06/2022	\$400,000
PSA with Tessere	08/16/2023	\$245,500
Approved in CIP	09/05/2023	\$2,400,000
Approved in CIP	09/03/2024	\$4,400,000
Agreement (Playground Equipment)	10/01/2024	\$993,771
Accept Bid/Award Contract		
<b>Funding Sources:</b>		
	<b>Amount</b>	<b>CIP Year</b>
Park Sales Tax	\$ 400,000	2024
Park Sales Tax	\$ 1,000,000	2024
Park Sales Tax	\$ 1,000,000	2025
Special Parks Fund	\$ 2,000,000	2025
<b>Expenditures:</b>		
	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 330,000	\$ 298,000
Inspection	\$ 50,000	\$ 0
Construction	\$ 2,900,000	\$ 0
Utilities	\$ 20,000	\$ 0
Playground	\$ 1,000,000	\$ 0
<u>Contingency</u>	<u>\$ 100,000</u>	<u>\$ 0</u>

<b>Total</b>	<b>\$ 4,400,000</b>	<b>\$ 298,000</b>
--------------	---------------------	-------------------