



**Project Fact Sheet**  
**2026 Local and Collector Street Mill and**  
**Overlay Project - Group A**  
**PN 3-P-006-26**  
**March 3, 2026**

**Project Manager:** Nate Baldwin / Austin Lamparter

**Description:** The 2026 Local and Collector Street Mill and Overlay Project - Group A will provide a 2" depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps and replacement of pavement markings on twenty-seven (27) local and collector streets and Lone Elm Road (164<sup>th</sup> Street to the south city limit). This project will also include improvements associated with the Olathe Private Street Preservation Program (OPSPP). The improvements are full depth spot repair of the asphalt pavement on four streets in the Mill Creek Farms neighborhood.

**Justification:** This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Construction:	Bid Award	03/03/2026
	Completion	Fall 2026 - Estimate
<b>Council Actions:</b>		
	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Preservation Program)	2026-2030	\$97,963,068
Project Authorization (2026 Street Preservation Program)	01/20/2026	\$18,934,208
Accept Bid/Award Contract	03/03/2026	\$3,680,336.39
<b>Funding Sources:</b>		
	<b>Amount</b>	<b>CIP Year</b>
2026 Street Preservation Program	\$4,690,285.84	2026
OPSPP – Mill Creek Farms HOA	\$34,714.16	
<b>Expenditures:</b>		
	<b>Budget</b>	<b>Amount to Date</b>
Staff	\$ 100,000	\$ 348
Base Repair Asphalt	\$ 800,000	\$ 2,214
Construction	\$ 3,740,000	\$ 0
Other Project Costs	\$ 20,000	\$ 54
Contingency	\$ 65,000	\$ 0
<b>Total</b>	<b>\$ 4,725,000</b>	<b>\$ 2,616</b>