

## Project Fact Sheet Lone Elm, 119<sup>th</sup> Street to Harold, Improvements PN 3-C-040-25 January 21, 2025

**Project Manager:** Nate Baldwin / Therese Vink

**Description:** This project will improve Lone Elm Road from 119<sup>th</sup> Street to Harold from a 2-lane unimproved roadway to a 2-lane divided arterial section with turn lanes. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalk and sidepath, bike lanes and storm sewers.

**Justification:** This project is listed as a priority project in the Transportation Master Plan and is needed to address safety concerns and capacity needs in the area.

Schedule:	Item	Date
Design:	RFQ	11/05/2024
	Consultant Selection	February 2025 – estimate
Land Acquisition:		Fall 2025 – estimate
Utility Relocation:		Spring 2026 – estimate
Construction:	Bid Award	Spring 2027 – estimate
	Completion	Fall 2027 – estimate
Council Actions:	Date	Amount
Approved in CIP	2025-2029	\$15,860,000
Project Authorization Report	01/07/2025	N/A
Project Authorization	01/21/2025	\$15,860,000
Professional Services Agreement		
Land Acquisition		
Utility Relocation and		
Reimbursement Agreements		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$15,860,000	2028
Expenditures:	Budget	Amount to Date
Design	\$ 1,455,000	\$0
Land Acquisition	\$ 600,000	\$0
Staff	\$ 240,000	\$0
Inspection	\$ 200,000	\$0
Utilities	\$ 750,000	\$0
Construction	\$10,000,000	\$0
<u>Contingency</u>	<u>\$ 2,615,000</u>	<u>\$0</u>
Total	\$15,860,000	<b>\$0</b>