



**Project Fact Sheet**  
**2025 Local and Collector Street Mill and Overlay Project - Group A**  
**PN 3-P-006-25**  
**February 4, 2025**

**Project Manager:** Nate Baldwin / Hannah Snakenberg

**Description:** The 2025 Local and Collector Street Mill and Overlay Project - Group A will provide a 2" depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps and replacement of pavement markings on fifty-eight (58) local and collector streets.

**Justification:** This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Construction:	Bid Award	02/04/2025
	Completion	Fall 2024 - Estimate
<b>Council Actions:</b>		
	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Preservation Program)	2025-2029	\$110,380,000
Project Report (2025 Street Preservation Program)	01/07/2025	\$21,270,000
Accept Bid/Award Contract	02/04/2025	\$3,838,000.00
<b>Funding Sources:</b>		
	<b>Amount</b>	<b>CIP Year</b>
2025 Street Preservation Program	\$4,780,000	2025
<b>Expenditures:</b>		
	<b>Budget</b>	<b>Amount to Date</b>
Staff	\$ 80,000	\$ 14,407
Base Repair Asphalt	\$ 800,000	\$ 21,289
Construction	\$ 3,838,000	\$ 0
Other Project Costs	\$ 10,000	\$ 0
Contingency	\$ 52,000	\$ 0
<b>Total</b>	<b>\$ 4,780,000</b>	<b>\$ 35,696</b>