



Year	
1	\$260,846
2	\$57,386
3	\$57,386
4	\$57,386
5	\$57,386
6	\$57,386
7	\$57,386
8	\$57,386
9	\$57,386
10	\$57,386

Percent of those purchases subject to sales taxes in the:

City (Olathe)	15%
County (Johnson)	30%
State (Kansas)	30%

Additional annual utilities that will be used by the firm as a result of the project

Water	\$34,492
Wastewater	\$8,623
Telephone	\$60,361
Electricity	\$183,239
Gas	\$60,361
Garbage	\$4,312
Cable	N/A

Number of new employees to be hired each year (to be used to complete Appendix II)

Year	
1	144
2	2
3	2
4	2
5	2
6	2
7	2
8	2
9	2
10	2

Number of new employees moving to the county each year (use numbers from above):

Year	From Out-of-State	From Another Kansas County	Will not move	Total
1	29	43	72	144
2			2	2
3			2	2
4	1	1		2
5			2	2
6			2	2
7	1	1		2
8			2	2
9			2	2
10	1	1		2
Total	32	46	84	162

Average annual salary of all employees:

Year

1	\$48,000
2	\$50,400
3	\$52,920
4	\$55,566
5	\$58,344
6	\$61,262
7	\$64,325
8	\$67,541
9	\$70,918
10	\$74,464

Household size of a typical new worker 2.80

Number of school age children in the household of a typical new worker 0.75

**Construction**

---

Initial construction or expansion

Cost of Construction at the firm's new or expanded facility \$26,700,000

If construction is by an outside contractor, estimate percent profit on the cost of construction: 4.00%

Total construction salaries (A) \$13,350,000

Amount paid to average construction worker during the construction period (B) \$60,000  $A \div C = B$

Number of construction workers (C) 223

Household size of an average construction worker 2.83

Expansion II (if applicable):

Cost of Construction at the firm's new or expanded facility \_\_\_\_\_

If construction is by an outside contractor, estimate percent profit on the cost of construction: \_\_\_\_\_

Total construction salaries (A) \_\_\_\_\_

Amount paid to average construction worker during the construction period (B) \_\_\_\_\_  $A \div C = B$

Number of construction workers (C) \_\_\_\_\_

Household size of an average construction worker \_\_\_\_\_

**Visitors**

---

Number of out-of-town visitors expected at the firm:

<i>Year</i>			
1	<u>144</u>	6	<u>183</u>
2	<u>151</u>	7	<u>193</u>
3	<u>158</u>	8	<u>202</u>
4	<u>166</u>	9	<u>212</u>
5	<u>175</u>	10	<u>223</u>

Number of days that each visitor will stay in the area 1.75

Number of nights that a typical visitor will stay in a local hotel or motel:

*In the City of Olathe*  
*Anywhere in the county*

<u>1</u>
<u>1.75</u>

---

Firm Data Sheet July  
2024

Sales Tax Exemption Certificate Yes

*Prior to the contractor starting construction on the project, that applicant shall notify the City Clerk whether or not to proceed with an applicant for a sales tax exemption from the state of Kansas.*

Project Completion and Processing of the Tax Abatement

*Prior to the completion of the project, the applicant shall inform the City and Bond Counsel to proceed with the state board of tax appeals for a tax abatement on the project.*

<b>APPENDIX II (must correspond with above information)</b>												
<i>New jobs to be created in each of the next ten years</i>												
<b>Occupational Classification</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7</b>	<b>Year 8</b>	<b>Year 9</b>	<b>Year 10</b>	<b>Average Starting Wage (use current pay scale)</b>	
Management	22			1			1			1	\$65,000	
Office / Clerical											\$0	
Professional											\$0	
Skilled											\$0	
Unskilled	122	2	2	1	2	2	1	2	2	1	\$45,000	
<b>Total</b>	<b>144</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>		