

Project Fact Sheet Safety Action Plan PN 3-C-088-23 August 5, 2025

Project Manager: Nate Baldwin / Andrew Robertson

Description: This project will include the development of a comprehensive safety action plan for the City of Olathe.

Justification: This plan will act as a method to prioritize safety improvements and justify investment decisions. The plan will also enhance communication with stakeholders and increase access to funding opportunities.

Schedule:	Item	Date
Design:	RFQ	10/23/2023
	Consultant Selection	03/19/2024
	Plan Completion	08/19/2025
Council Actions:	Date	Amount
Federal Grant Agreement	09/05/2023	\$280,000
Professional Services Agreement	03/19/2024	\$349,957.53
Action Plan Approval		
Funding Sources:	Amount	Funding Year
Professional Services	\$ 35,000	2023
KDOT	\$ 35,000	2023/2024
U.S. DOT	\$280,000	2024
Francista de la constanta de l	Dudget	Amount to Data
Expenditures:	Budget	Amount to Date
Design	\$ 340,000	\$340,488
<u>Contingency</u>	<u>\$ 10,000</u>	<u>\$ 0</u>
Total	\$ 350,000	\$340,488