

2026 thru 2030

Capital Improvement Plan

Olathe, KS

Project # 3-R-000-XX
Project Name Street Reconstruction Program

Total Project Cost \$20,000,000
Department Infrastructure
Category Transportation
CIP Grouping Street Reconstruction

Contact Austin Lamparter
Type Improvement
Status Active

Description

This program provides for full reconstruction of local and collector streets which have deteriorated beyond maintenance or preservation conditions, and includes full replacement of the street subgrade, pavement, curb and gutter, sidewalk, ADA ramps and may also include stormwater, water, sewer rehabilitations within the street and installation of city owned streetlights.

| Expenditures | Prior | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total |
|--------------|-------|-----------|-----------|-----------|-----------|-----------|--------|------------|
| Construction | 0 | 2,756,000 | 2,756,000 | 2,756,000 | 2,756,000 | 2,756,000 | 0 | 13,780,000 |
| Design | 0 | 728,000 | 728,000 | 728,000 | 728,000 | 728,000 | 0 | 3,640,000 |
| Contingency | 0 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 0 | 1,300,000 |
| Staff | 0 | 156,000 | 156,000 | 156,000 | 156,000 | 156,000 | 0 | 780,000 |
| Inspection | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 | 300,000 |
| Right of Way | 0 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0 | 125,000 |
| Utilities | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 75,000 |
| Total | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 20,000,000 |

| Funding Sources | Prior | 2026 | 2027 | 2028 | 2029 | 2030 | Future | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-----------|--------|------------|
| GO Bonds 10 yr | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 20,000,000 |
| Total | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 20,000,000 |