

2026 thru 2030

Capital Improvement Plan

Olathe, KS

Project # 3-R-000-XX

Project Name Street Reconstruction Program

Total Project Cost \$20,000,000

Contact

Austin Lamparter

Department Infrastructure

Type

Improvement

Category Transportation

Status

Active

CIP Grouping Street Reconstruction

Description

This program provides for full reconstruction of local and collector streets which have deteriorated beyond maintenance or preservation conditions, and includes full replacement of the street subgrade, pavement, curb and gutter, sidewalk, ADA ramps and may also include stormwater, water, sewer rehabilitations within the street and installation of city owned streetlights.

Expenditures	Prior	2026	2027	2028	2029	2030	Future	Total
Construction	0	2,756,000	2,756,000	2,756,000	2,756,000	2,756,000	0	13,780,000
Design	0	728,000	728,000	728,000	728,000	728,000	0	3,640,000
Contingency	0	260,000	260,000	260,000	260,000	260,000	0	1,300,000
Staff	0	156,000	156,000	156,000	156,000	156,000	0	780,000
Inspection	0	60,000	60,000	60,000	60,000	60,000	0	300,000
Right of Way	0	25,000	25,000	25,000	25,000	25,000	0	125,000
Utilities	0	15,000	15,000	15,000	15,000	15,000	0	75,000
Total	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	20,000,000

Funding Sources	Prior	2026	2027	2028	2029	2030	Future	Total
GO Bonds 10 yr	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	20,000,000
Total	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	20,000,000