



**Project Fact Sheet**  
**Animal Shelter**  
**6-C-007-23**  
**March 21, 2023**

**Project Manager:** Beth Wright / Robert Rives / Dustin Fergen

**Description:** This project is for the design and construction of a new animal shelter at 1432 W. Ironwood Street, near the Robinson Administration facility.

**Justification:** This project will upgrade the existing animal shelter facility to better accommodate the increasing demand on this service and provide adequate working conditions for city staff as well as improve the living conditions for animals.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
	Funding Authorization	April 4, 2023
	Contract Award – Design	Q3 2023
	Contract Award – Construction Manager	Q3 2023
	Contract Award – Const. GMP	Q1 2024
	Construction Start	Q2 2024
	Construction End	Q1 2025

<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Report on Funding	March 21, 2023	N/A

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
GO Bond	\$400,000	2023

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Staff Costs	\$25,000	\$0
Design	\$225,000	\$0
Construction	\$0	\$0
Testing/ Inspection	\$0	\$0
FFE	\$0	\$0
Contingency	\$150,000	\$0
<b>Total</b>	<b>\$400,000</b>	<b>\$0</b>