

**2025 Proposed Budget Vehicle Replacement/Addition Schedule**

Department	Cost Center/Division	Original Vehicle	Budgeted Vehicle	Total
Fire	Emergency Services	2016 Chevrolet Silverado	Truck and Equipment	115,000
Fire	Emergency Services	2016 Chevrolet Silverado	Truck and Equipment	115,000
Fire	Emergency Services	2018 Pierce VELOCITY PUMPER	New Pumper and Equipment	1,290,000
Fire	Fire Planning & Administration	2011 Chevrolet Tahoe	SUV and Emergency Equipment	80,000
Fire	Fire Planning & Administration	2014 Chevrolet Tahoe	SUV and Emergency Equipment	80,000
Fire	Fire Planning & Administration	2015 Chevrolet Tahoe	SUV and Emergency Equipment	80,000
Fire	Fire Planning & Administration	2015 Chevrolet Tahoe	SUV and Emergency Equipment	80,000
Fire	Fire Planning & Administration	2016 Chevrolet Tahoe	SUV and Emergency Equipment	80,000
Infrastructure	Engineering	2011 Ford F-250	F-350 and Plow	60,000
Infrastructure	Engineering	2016 Ford Explorer	Explorer	45,000
Infrastructure	Environmental Services	2007 International 7400	Tandem Axle with Dump Bed	165,000
Infrastructure	Environmental Services	2010 Ford Escape	Maverick	35,000
Infrastructure	Environmental Services	2012 Hino 338	Truck, Crane, Hydraulic Unit	230,000
Infrastructure	Environmental Services	2013 Ford F-250	F-350 and Plow	60,000
Infrastructure	Environmental Services	2014 Ford F-450	F-450, body, Hydraulic Unit, Crane	145,000
Infrastructure	Environmental Services	2015 Ford F-150	F-150	50,000
Infrastructure	Environmental Services	2015 Ford F-150	F-150	50,000
Infrastructure	Environmental Services	2015 Ford F-350	F-350 and Plow	60,000
Infrastructure	Environmental Services	2015 Ford F-350	F-350 and Plow	60,000
Infrastructure	Field Operations	2006 Ford F-350	F-350, Body	85,000
Infrastructure	Field Operations	2012 Ford F-450	F-450, Body, Plow	102,000
Infrastructure	Field Operations	2015 Ford F-350	F-350 and Plow	60,000
Infrastructure	Field Operations	2017 Stepp SPHOJ-3.0	Stepp SPH Oj3	120,000
Infrastructure	Solid Waste Operations	2011 Ford F-250	F-250 and Plow	60,000
Infrastructure	Solid Waste Operations	2012 Ford F-350	Single Cab F-350	50,000
Infrastructure	Solid Waste Operations	2012 John Deere 410K	Backhoe	200,000
Infrastructure	Solid Waste Operations	2017 Freightliner 114SD	66,000 lb cng chassis, 25 yd high compaction	300,000
Infrastructure	Solid Waste Operations	2018 Mack Trucks LR613	Labrie Sideloader	450,000
Infrastructure	Solid Waste Operations	2019 Mack Trucks LR64E	Labrie Sideloader	450,000
Infrastructure	Solid Waste Operations	2019 Mack Trucks LR64E	Labrie Sideloader	450,000
Police	PD Investigations	2014 Chevy Impala	Explorer and detective outfitting	63,000
Police	PD Investigations	2014 Chevy Impala	Explorer and detective outfitting	63,000
Police	PD Investigations	2014 Chevy Impala	Explorer and detective outfitting	63,000
Police	PD Investigations	2016 Chevy Impala	Explorer and detective outfitting	63,000
Police	PD Patrol	2016 Ford Interceptor	Explorer and patrol outfitting	103,000
Police	PD Patrol	2016 Ford Interceptor	Explorer and patrol outfitting	103,000
Police	PD Patrol	2016 Ford Interceptor	Explorer and patrol outfitting	103,000
Police	PD Patrol	2017 Chevrolet Tahoe	Explorer and patrol outfitting	103,000
Police	PD Patrol	2017 Ford Interceptor	Explorer and patrol outfitting	103,000
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Police	PD Patrol	2018 Chevrolet Tahoe	Explorer and patrol outfitting	103,000
Police	PD Patrol	2018 Chevrolet Tahoe	Explorer and patrol outfitting	103,000
Police	PD Patrol	2020 Chevrolet Tahoe	Explorer and patrol outfitting	103,000
Police	PD Patrol	2020 Chevrolet Tahoe	Explorer and patrol outfitting	103,000
Police	PD Patrol	2020 Chevrolet Tahoe	Explorer and patrol outfitting	103,000
Police	PD Patrol	2020 Ford Interceptor	Explorer and patrol outfitting	103,000
Police	PD Special Operations	2017 Harley FLHTP	Motorcycle	42,000
Quality of Life	Community Enhancement	2011 Toyota Prius	Maverick	35,000
Quality of Life	Housing	2008 Toyota Prius	Maverick	35,000
Quality of Life	Parks & Grounds	2002 Toro Sand Pro	Toro Sandpro	37,000
Quality of Life	Parks & Grounds	2006 Cushman 898628	Toro Workman	36,000
Quality of Life	Parks & Grounds	2010 Toro Workman	Toro Workman	36,000
Quality of Life	Parks & Grounds	2013 Toro Unknown	Toro Groundmaster	46,000
Quality of Life	Parks & Grounds	2016 Chevrolet Silverado	F-150	50,000
Quality of Life	Parks & Grounds	2018 Toro GROUNDMASTER 4000D	Toro 4000D	100,000
Quality of Life	Parks & Grounds	2019 Jacobsen HR800	Area Mower	120,000
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Fire	Emergency Services	NEW	Skid Steer	84,000
Infrastructure	Engineering	NEW	Vactor 2100i Combo Truck	650,000
Infrastructure	Environmental Services	NEW	Tandem Axel Dump Truck, 12 yard box	320,000
Infrastructure	Environmental Services	NEW	Tandem Axel Dump Truck, 12 yard box	320,000
Infrastructure	Field Operations	NEW	Ford Maverick	35,000
Infrastructure	Solid Waste	NEW	CNG Roll-off	340,000
Police	Patrol	NEW	SUVs - patrol add-on package	103,000
Police	Patrol	NEW	SUVs - patrol add-on package	103,000
Quality of Life	Information Technology	NEW	GIS SUV	35,000
Quality of Life	Parks & Grounds	NEW	Park Ranger SUV - Police Package	80,000

\$ 9,937,000