## **Capital Improvement Plan**

## Olathe, KS

Project # T2VZM1CY

Project Name 118th Street, Renner to Kansas City Road

Total Project Cost\$7,285,000ContactNate BaldwinDepartmentInfrastructureTypeImprovementCategoryStreet ConstructionStatusActive

Legacy Number 3-C-069-XX

## Description

This project will extend 118th Street from Conley Street to Kansas City Road to allow for 118th Street to Renner Boulevard to Kansas City Road to suppport future development in the area. Improvements will also be made to the intersection of 118th Street and Renner Boulevard.

## Justification

In 2019, the City of Olathe conducted a land use study off the land northeast of the intersection of 119th Street and Renner Boulevard. Construction of a connecting roadway from Renner Boulevard to Kansas City Road is needed to support the recommendations from the land use study.

Expenditures		2025	2026	2027	2028	2029	Total
Construction		0	4,950,000	0	0	0	4,950,000
Contingency		200,000	1,000,000	0	0	0	1,200,000
Design		700,000	50,000	0	0	0	750,000
Utilities		200,000	0	0	0	0	200,000
Right of Way		125,000	0	0	0	0	125,000
Staff		30,000	30,000	0	0	0	60,000
	Total	1,255,000	6,030,000	0	0	0	7,285,000
Funding							
Sources		2025	2026	2027	2028	2029	Total
GO Bonds 10 yr		0	0	7,285,000	0	0	7,285,000
Temporary Notes		1,255,000	6,030,000	-7,285,000	0	0	0
	Total	1,255,000	6,030,000	0	0	0	7,285,000