



Project Fact Sheet
143rd Street Arterial Mill and Overlay Project, PN 3-P-002-25
Lakeshore Drive Arterial Mill and Overlay Project, PN 3-P-003-25
May 7, 2024

Project Manager: Nate Baldwin / Austin Lamparter

Description: Improvements on 143rd Street (Mur-Len Road to Black Bob Road) will include milling and asphalt resurfacing, base and subgrade repairs (as needed), concrete curb and sidewalk replacement, installation of concrete shared use path on the north side, traffic signal detection improvements, placement of pavement markings, and stormwater improvements.

Improvements on Lakeshore Drive (Dennis Avenue to 135th Street) will include milling and asphalt resurfacing, base and subgrade repairs (as needed), guardrail improvements, placement of pavement markings, and stormwater improvements.

Justification: The pavement on 143rd Street and Lakeshore Drive has deteriorated to a condition in need of a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	02/15/2024
	Consultant Selection	05/07/2024
Construction:	Bid Award	Spring 2025 – Estimate
	Completion	Fall 2025 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2024-2028	\$110,600,000
Project Report (2024 Street Preservation Program)	01/09/2024	\$22,960,000
Professional Service Agreement	05/07/2024	\$204,914
Project Report (2025 Street Preservation Program)		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
2024 Street Preservation Program	\$ 205,000	2024
2025 Street Preservation Program	\$ 2,760,000	2025
2025 Stormwater Fund	\$ 505,000	2025
Total	\$ 3,470,000	
Expenditures:	Budget	Amount to Date
Design	\$ 205,000	\$0
Staff	\$ 45,000	\$0
Construction	\$ 3,045,000	\$0
Inspection	\$ 45,000	\$0
Other Project Costs	\$ 30,000	\$0

Contingency	\$ 100,000	\$0
Total	\$ 3,470,000	\$0