



Project Fact Sheet
Ridgeview Road Arterial Mill and Overlay Project
PN 3-P-002-24
March 5, 2024

Project Manager: Nate Baldwin / Austin Lamparter

Description: This Street Preservation project will provide a 2" depth mill and asphalt overlay on Ridgeview Road from 159th Street to 165th Street. This project will also include asphalt base repair, concrete curb and sidewalk replacement, installation of ADA compliant sidewalk ramps, installation of 8'-10' wide shared use path on the east side, installation of asphalt shoulders and ditch regrading (164th Street to 165th Street), placement of pavement markings, and storm sewer improvements.

Justification: The project will replace the asphalt surface pavement on this street which has fallen below our target condition index.

Schedule:	Item	Date
Design:	RFQ	03/28/2023
	Consultant Selection	06/20/2023
Construction:	Bid Award	03/05/2024
	Completion	Fall 2024 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2023-2027	\$43,800,000
Project Report (2023 Street Preservation Program)	01/03/2023	\$23,400,000
Professional Service Agreement	06/20/2023	\$165,970
Project Report (2024 Street Preservation Program)	01/09/2024	\$22,960,000
Accept Bid/Award Contract	03/05/2024	\$1,430,000.00
Funding Sources:	Amount	CIP Year
2023 Street Preservation Program	\$ 171,000	2023
2024 Street Preservation Program	<u>\$1,559,000</u>	2024
Total	\$1,730,000	
Expenditures:	Budget	Amount to Date
Design	\$ 166,000	\$134,413
Staff	\$ 50,000	\$ 10,104
Construction	\$1,430,000	\$ 0
Land Acquisition	\$ 50,000	\$ 0
Contingency	<u>\$ 34,000</u>	<u>\$ 0</u>
Total	\$1,730,000	\$144,517