



**Project Fact Sheet**  
**Mill Creek Pool & Splashpad**  
**PN 4-C-014-25**  
**September 2, 2025**

**Project Manager:** Nate Baldwin / Alli Gerth

**Description:** This project will assess the pool basin and include demolition of the existing park restroom and bathhouse. Improvements will include constructing a new bathhouse with amenities for pool and park visitors, plumbing, and splashpad. The scope also includes studying the overall Mill Creek Park as it relates to the pool, site connectivity within the park as well as to downtown, and assessing ways to improve general safety for park visitors.

**Justification:** This project is listed as a Tier 1 priority in the Parks and Recreation Master Plan. Needed improvements to Mill Creek Pool were also outlined in the Pool Assessment that was performed in early 2023.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	04/08/2025
	Consultant Selection	09/02/2025
Design Complete:		May 2026 – Estimate
Construction:	Bid Award	Summer 2026 – Estimate
	Completion	Spring 2028 – Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP	2025-2029	\$3,500,000
Professional Services Agreement	09/02/2025	\$399,994
Accept Bid / Award Contract		
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
Park Sales Tax	\$ 385,000	2025
Park Sales Tax	\$ 3,115,000	2026
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 400,000	\$0
Construction	\$ 3,000,000	\$0
<u>Contingency</u>	<u>\$ 100,000</u>	<u>\$0</u>
<b>Total</b>	<b>\$ 3,500,000</b>	<b>\$0</b>