

Project Fact Sheet Cedar Creek Streamway Trail, Phase III 4-C-009-24 September 16, 2025

Project Manager: Nate Baldwin / Tod Hueser

Description: The construction of Cedar Creek Trail, Phase III will be a .9 mile, 10' wide asphalt pedestrian and bicycle trail. This effort is part of a 10-mile stretch of trail that will soon exist between Cedar Lake Park and Johnson County's (JCPRD) Cedar Niles Park to the north and west of Lake Olathe Park. This project is split into four phases. Phases I & II are complete. Phase III will connect Beaver Shelter in Lake Olathe Park with Cedar Niles Park on the north side of W. 135th Street. Phase IV will bridge Lake Olathe in Lake Olathe Park; the segment length is approximately 600 feet.

Justification: This trail has long been planned as a major recreational amenity in Olathe. The trail is identified as a priority in the South Cedar Creek Connectivity Plan as well as the Parks and Recreation Master Plan.

| Schedule: | Item | Date |
|-----------------------------------|------------------|------------------------|
| Design | Contract Award | 09/05/2023 |
| | Completion | Summer 2025 |
| Construction | Bid Award | Fall 2025 – Estimate |
| | Completion | Summer 2026 – Estimate |
| | | |
| Council Actions: | Date | Amount |
| Approval in CIP | 2024-2028 | \$2,696,000 |
| Professional Services Agreement | 09/05/2023 | \$197,060 |
| KDOT Agreement | 09/05/2023 | \$1,096,000 |
| JCPRD/Olathe Interlocal Agreement | 09/16/2025 | \$45,000 |
| Accept Bid/Award Contract | | |
| | | |
| Funding Sources: | Amount | CIP Year |
| Park Sales Tax | \$ 1,600,000 | 2023-2025 |
| KDOT Set-Aside (TAP) Program | \$ 1,096,000 | 2025 |
| | | |
| Expenditures: | Budget | Amount to Date |
| Construction | \$2,366,000 | \$ 0 |
| Land/Appraisal | \$ 12,000 | \$ 12,000 |
| Utility Relocations | \$ 5,000 | \$ 0 |
| Misc. Testing | \$ 6,000 | \$ 0 |
| Engineering | \$ 232,000 | \$ 190,000 |
| Contingency / Other Project Costs | <u>\$ 75,000</u> | <u>\$ 0</u> |
| Total | \$2,696,000 | \$ 202,000 |