

The governing body of
City of Olathe

Detailed budget information is available at www.olatheks.org/budget and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Less: Transfers	49,694,251	57,730,397	74,581,393
Net Expenditure	327,828,955	345,144,970	552,398,354
Total Tax Levied	64,288,106	69,050,797	xxxxxxxxxxxxxxxxxx
Assessed			
Valuation	2,752,622,289	2,961,417,654	3,154,301,426
Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	221,040,000	228,885,000	244,550,000
Revenue Bonds	113,195,000	112,405,000	126,925,000
Other	80,208,314	83,798,612	115,334,107
Lease Purchase Principal	0	0	0
Total	414,443,314	425,088,612	486,809,107

****Revenue Neutral Rate as defined by KSA 79-2988**

City Official Title: Economy Director