

## Project Manager: Nate Baldwin / Hannah Snakenberg

**Description:** Improvements on 143<sup>rd</sup> Street (Mur-Len Road to Black Bob Road) will include milling and asphalt resurfacing, base and subgrade repairs (as needed), concrete curb and sidewalk replacement, installation of concrete shared use path on the north side, traffic signal detection improvements, placement of pavement markings, and stormwater improvements.

**Justification:** The pavement on 143<sup>rd</sup> Street has deteriorated to a condition in need of a Street Preservation Program project.

Schedule:	ltem	Date
Design:	RFQ	02/15/2024
	Consultant Selection	05/07/2024
Construction:	Bid Award	03/18/2025
	Completion	Fall 2025 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2024-2028	\$ 110,600,000
Project Report (2024 Street Preservation Program)	01/09/2024	\$ 22,960,000
Professional Service Agreement	05/07/2024	\$ 203,228
Project Report (2025 Street Preservation Program)	01/07/2025	\$ 21,270,000
Accept Bid/Award Contract	03/18/2025	\$2,227,745.53
Funding Sources:	Amount	CIP Year
2024 Street Preservation Program	\$ 119,000	2024
2025 Street Preservation Program	\$ 1,600,000	2025
2025 Storm Water Fund	\$ 746,000	2025
Total	\$ 2,465,000	
Expenditures:	Budget	Amount to Date
Staff	\$ 70,000	\$ 24,656
Design	\$ 109,000	\$ 101,684
Construction	\$ 2,228,000	\$ 0
Other Project Costs	\$ 8,000	\$ 0
Contingency	<u>\$ 50,000</u>	<u>\$0</u>
Total	\$ 2,465,000	\$ 126,340