



**Project Fact Sheet**  
**Arrowhead & Main 11 2023 Sanitary Sewer**  
**Rehabilitation and Improvements**  
**1-R-101-23**  
**March 19, 2024**

**Project Manager:** Nate Baldwin / Mark Perry

**Description:** This project will include the replacement of approximately 1,100 linear feet and lining of approximately 900 linear feet of sanitary sewer pipes that have reached the end of their useful life.

**Justification:** This project is needed to reduce the risk of sanitary sewer overflows and sewer backups into residents' homes in the Indian Creek basin.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	09/22/2022
	Consultant Selection	11/01/2022
Land Acquisition: (if applicable)		Fall 2023
Construction:	Bid Award	3/19/2024
	Completion	Summer 2024 - Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP (1-R-000-23)	2023-2027	\$ 1,250,000
Approved in CIP (1-R-100-23)	2023-2027	\$ 571,000
Project Authorization (1-R-000-23)	01/17/2023	\$93,686,834
Project Authorization (1-R-100-23)	01/17/2023	\$93,686,834
Professional Services Agreement	11/02/2022	\$ 200,000
Accept Bid/Award Contract	03/19/2024	\$ 629,985
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
Revenue Bonds (1-R-000-23)	\$ 154,857	2023
Water/Sewer Fund (1-R-000-23)	\$ 165,000	2023
Revenue Bonds (1-R-100-23)	\$ 530,000	2023
Water/Sewer Fund (1-R-100-23)	\$ 41,000	2023
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$183,357	\$152,677
Land Acquisition	\$ 17,500	\$ 17,500
Staff	\$ 30,000	\$ 20,772
Inspection	\$ 30,000	\$ 0
Construction	\$630,000	\$ 0
<b>Total</b>	<b>\$890,857</b>	<b>\$190,949</b>