

Firm Data Sheet

Information for firm that will occupy the facility and its employees

PLEASE NOTE APPENDIX TWO (BOTTOM TABS)

Use information on firm that will occupy the facility

Name of Firm

SMITH + BOUCHER + NAVITAS ENGINEERS

Description of the firm's location or expansion in the community:

CURRENT: 25501 W. PRKWY, OLATHE, KS

Requested tax abatement term in years

10

Abatement percentage requested

55%

Square footage of the facility

18,500 sq ft

Acreage of land the project will occupy

NAICS or SIC Code

?

Market Value of the firm's initial new or additional investment in:

Land

Building and Improvements

Furniture, Fixtures and Equipment

Other Costs

Total

_____ \$0

Project expansion (if acceptable):

Year of expansion

2020

Additional investment in:

Land

Building and Improvements

Furniture, Fixtures and Equipment

Total Sales (from the most current completed fiscal year):

Year

2018

Sales

20,000,000

New or additional sales of the firm - as a result of the project:

Year

1

250,000/yr

6

2

7

3

8

4

9

5

10

Percent of those sales subject to sales tax in the:

City (Olathe)

% 50

County (Johnson)
State (Kansas)

% 50
% 50

Annual net taxable income, as a percent of sales, on which state corporate income taxes will be computed:

50

New or Additional annual purchases of the firm as a result of the project:
(items used in operations of business, not inventory that will be sold)

Year	
1	100,000 / 4R
2	
3	
4	
5	
6	
7	
8	
9	
10	

Percent of those purchases subject to sales taxes in the:

City (Olathe) 35%
County (Johnson) 35%
State (Kansas) 90%

Additional annual utilities that will be used by the firm as a result of the project

Water	5,000
Wastewater	
Telephone	15,000
Electricity	35,000
Gas	
Garbage	2,000
Cable	

Number of new employees to be hired each year (to be used to complete Appendix II)

Year	
1	4 / 4R
2	
3	
4	
5	
6	
7	
8	
9	
10	

Number of new employees moving to the county each year (use numbers from above):

Year	From Out-of-State	From Another Kansas County	Will not move	Total
1	1	1	1	3
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total	10	10	10	30

Average annual salary of all employees:

Year	Salary
1	80,000
2	2,000 INCR/YR
3	
4	
5	
6	
7	
8	
9	
10	

Household size of a typical new worker 3

Number of school age children in the household of a typical new worker 1

Construction

Initial construction or expansion

Cost of Construction at the firm's new or expanded facility	<u>4,000,000</u>
If construction is by an outside contractor, estimate percent profit on the cost of construction:	<u>7%</u>
Total construction salaries (A)	<u>?</u>
Amount paid to average construction worker during the construction period (B)	<u>50,000</u> $A+C=B$
Number of construction workers (C)	<u>350</u>
Household size of an average construction worker	<u>3</u>

Expansion II (if applicable):

Cost of Construction at the firm's new or expanded facility _____
If construction is by an outside contractor, estimate percent profit on the cost of construction: _____
Total construction salaries (A) _____
Amount paid to average construction worker during the construction period (B) _____ $A+C = B$
Number of construction workers (C) _____
Household size of an average construction worker _____

Visitors

Number of out-of-town visitors expected at the firm:

Year			
1	25/4R	6	_____
2	_____	7	_____
3	_____	8	_____
4	_____	9	_____
5	_____	10	_____

Number of days that each visitor will stay in the area 2

Number of nights that a typical visitor will stay in a local hotel or motel:

In the City of Olathe 1
Anywhere in the county 1

Firm Data Sheet
January 2019

Sales Tax Exemption Certificate

Prior to the contractor starting construction on the project, that applicant shall notify the City Clerk whether or not to proceed with an applicant for a sales tax exemption from the state of Kansas.

Project Completion and Processing of the Tax Abatement

Prior to the completion of the project, the applicant shall inform the City and Bond Counsel to proceed with the state board of tax appeals for a tax abatement on the project.

APPENDIX II (must correspond with above information)

New jobs to be created in each of the next ten years

Occupational Classification	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Average Starting Wage (use current pay scale)
Management	1	1									\$0 100,000
Office / Clerical		2	1		1		1	1			\$0 60,000
Professional	1	2	1	1	1	1	3	3	3	3	\$0 80,000
Skilled		1		1		1		1		1	\$0 90,000
Unskilled											\$0
Total	02	04	02	02	02	02	04	04	04	04	30