



**Project Fact Sheet**  
**Lakeshore Drive Arterial Mill and Overlay**  
**Project**  
**PN 3-P-003-25**  
**January 6, 2026**

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**Project Manager:** Nate Baldwin / Hannah Snakenberg

**Description:** This Street Preservation project will provide a 2" depth mill and asphalt overlay on Lakeshore Drive (Dennis Avenue to Santa Fe Street) and include base and subgrade repairs (as needed), placement of pavement markings, and stormwater improvements.

**Justification:** This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	02/15/2024
	Consultant Selection	05/07/2024
Construction:	Bid Award	01/06/2026
	Completion	Summer 2026 - Estimate

<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Preservation Program)	2024-2028	\$ 110,600,000
Project Report (2024 Street Preservation Program)	01/09/2024	\$ 22,960,000
Professional Service Agreement	05/07/2024	\$ 203,228
Project Report (2025 Street Preservation Program)	01/07/2025	\$ 21,270,000
Accept Bid/Award Contract	01/06/2026	\$ 547,824.85

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
2024 Street Preservation Program	\$ 107,000	2024
2025 Street Preservation Program	\$ 461,000	2025
2025 Stormwater Fund	\$ 117,000	2025
2025 Structures Repair	\$ 45,000	2025
<b>Total</b>	<b>\$ 730,000</b>	

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Engineering	\$ 97,000	\$ 90,697
Full-Time Salaries	\$ 40,000	\$ 2,355

Construction Claims	\$ 548,000	\$ 0
Publication & Filing Fees	\$ 1,000	\$ 52
Miscellaneous Testing	\$ 3,000	\$ 0
<u>Project Contingency</u>	<u>\$ 41,000</u>	<u>\$ 0</u>
<b>Total</b>	<b>\$ 730,000</b>	<b>\$ 93,104</b>