



Project Fact Sheet
Lakeshore Drive Arterial Mill and Overlay
Project
PN 3-P-003-25
January 6, 2026

Project Manager: Nate Baldwin / Hannah Snakenberg

Description: This Street Preservation project will provide a 2" depth mill and asphalt overlay on Lakeshore Drive (Dennis Avenue to Santa Fe Street) and include base and subgrade repairs (as needed), placement of pavement markings, and stormwater improvements.

Justification: This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

Schedule:	Item	Date
Design:	RFQ	02/15/2024
	Consultant Selection	05/07/2024
Construction:	Bid Award	01/06/2026
	Completion	Summer 2026 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2024-2028	\$ 110,600,000
Project Report (2024 Street Preservation Program)	01/09/2024	\$ 22,960,000
Professional Service Agreement	05/07/2024	\$ 203,228
Project Report (2025 Street Preservation Program)	01/07/2025	\$ 21,270,000
Accept Bid/Award Contract	01/06/2026	\$ 547,824.85
Funding Sources:	Amount	CIP Year
2024 Street Preservation Program	\$ 107,000	2024
2025 Street Preservation Program	\$ 461,000	2025
2025 Stormwater Fund	\$ 117,000	2025
2025 Structures Repair	\$ 45,000	2025
Total	\$ 730,000	
Expenditures:	Budget	Amount to Date
Engineering	\$ 97,000	\$ 90,697
Full-Time Salaries	\$ 40,000	\$ 2,355

Construction Claims	\$ 548,000	\$ 0
Publication & Filing Fees	\$ 1,000	\$ 52
Miscellaneous Testing	\$ 3,000	\$ 0
<u>Project Contingency</u>	<u>\$ 41,000</u>	<u>\$ 0</u>
Total	\$ 730,000	\$ 93,104