

# Capital Improvement Plan Projects

2024 *thru* 2028

Department Public Works

City of Olathe, Kansas

Contact Nate Baldwin

Project #	3-C-029-XX
Project Name	BNSF West Track Separation Preliminary Engineering

Type Study/Design

Category Street Construction

Focus Area Infrastructure

<b>Description</b>	Total Project Cost: \$500,000
<p>This project will provide conceptual engineering to examine raising the western BNSF railroad tracks (Emporia Subdivision) between Woodland Road and Dennis Avenue to provide grade separated crossings.</p>	

<b>Justification</b>
<p>88 trains per day utilize the western BNSF railroad tracks (Emporia Subdivision) in Olathe resulting in potential delays are unreliable travel time. This project will provide provide conceptual engineering to improve the reliability of east-west time travel in western Olathe.</p>

Expenditures	2024	2025	2026	2027	2028	Total
Design	475,000					475,000
Staff	25,000					25,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
GO Bonds 10 yr	500,000					500,000
<b>Total</b>	<b>500,000</b>					<b>500,000</b>

<b>Budget Impact/Other</b>
<p>There are no maintenance costs associated with concept engineering.</p>