

Project Manager: Nate Baldwin / Leslie Donnelly

Description: Improvements will include 2" milling and asphalt resurfacing, asphalt base repairs (as needed), spot curb and gutter replacement, spot sidewalk replacement, ADA ramps, stormwater improvements, and pavement markings. Design will also include geometric improvements at Brougham Drive, including a designated northbound and westbound right turn lane. The project will include replacement of the signal poles at Brougham Drive and Black Bob Road. In addition, median modifications will occur at Greenwood Road and Alden Street.

Justification: The pavement on 135th Street (Indian Creek Trail to Pflumm Road) has deteriorated to a condition in need of a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	02/07/2025
	Consultant Selection	05/06/2025
Construction:	Bid Award	Spring 2026 – Estimate
	Completion	Fall 2026 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2025-2029	\$110,380,000
Project Report (2025 Street Preservation Program)	09/03/2024	\$21,270,000
Professional Service Agreement	05/06/2025	\$283,878
Project Authorization (2026 Street Preservation Program)		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
2025 Street Preservation Program	\$ 293,878	2025
2026 Street Preservation Program	\$ 3,928,122	2026
2026 Stormwater Fund	\$ 985,000	2026
Total	\$ 5,207,000	
Expenditures:	Budget	Amount to Date
Design	\$ 290,000	\$0
Staff	\$ 30,000	\$0
Construction	\$ 4,717,000	\$0
Inspection	\$ 20,000	\$0
Other Project Costs	\$ 100,000	\$0
<u>Contingency</u>	<u>\$ 50,000</u>	<u>\$0</u>
Total	\$ 5,207,000	\$0