



Project Fact Sheet
City Hall Environmental Systems and Roof
PN.6-C-016-19
07 May 2024

Project Manager: Zach Hardy / Tristan Baird

Description: The project includes the design and construction of the replacement HVAC system and building automation controls, design and repairs to the roofing and roof drainage system, and all other work necessary to complete the project.

Justification: The existing environmental systems and controls are significantly past their maximum life span and are not functioning as intended to provide consistent and dependable climate control for this facility. These mechanical systems are incurring high maintenance costs and replacement parts are no longer available. Finally, the inclusion of building automation systems is to further reduce the operational costs for this building.

Schedule:	Item	Date
	Contract Award – Design	June 6, 2023
	Contract Award – Construction	August 20, 2024
	Construction Start	September, 2024
	Construction Completion	June, 2025

Council Actions:	Date	Amount
Resolution 22-1046	June 21, 2022	\$ 3,249,000
Award of Design Contract (S&B Eng.)	June 06, 2023	\$ 104,000
Award of Contract (Walter P. Moore Eng.)	December 5, 2023	\$133,500
Acceptance of bid (HVAC Replacement)	07 May 2024	\$915,625

Funding Sources:	Amount	CIP Year
GO Bond	\$ 3,249,000	2022
Total	\$ 3,249,000	2022

Expenditures:	Budget	Amount to Date
Staff Costs	\$ 40,000	\$ 9,842
Design	\$ 200,000	\$ 148,925
Construction	\$ 2,500,000	\$ 0
Contingency	\$ 509,000	\$ 0
Total	\$ 3,249,000	\$ 158,676