

2025 thru 2029

# Capital Improvement Plan

Olathe, KS

**Project #** TVI5H3NA  
**Project Name** Harold Street, Ridgeview Road to KC Road

|                           |                     |                |              |
|---------------------------|---------------------|----------------|--------------|
| <b>Total Project Cost</b> | \$7,550,000         | <b>Contact</b> | Therese Vink |
| <b>Department</b>         | Infrastructure      | <b>Type</b>    | Improvement  |
| <b>Category</b>           | Street Construction | <b>Status</b>  | Active       |
| <b>Legacy Number</b>      | 3-C-074-XX          |                |              |

## Description

This project will improve Harold Street from the existing collector roadway to a 3-lane arterial section between Ridgeview Road and Kansas City Road. Improvements will include curb and gutter, storm sewer, streetlights, sidewalks and all other work pertinent to completing the project.

## Justification

This project has been identified as a medium priority (near term) in the current Transportation Master Plan. Segment ADT = 10,900; Crashes = 64 (2021-2023); Crash Rate = 10.72 per million vehicle miles traveled (1,440 is the average); Crash Index = 4.7. Any crash index higher than 1.0 should be addressed for safety reasons.

| <b>Expenditures</b> | <b>2025</b>    | <b>2026</b>      | <b>2027</b>      | <b>2028</b> | <b>2029</b> | <b>Total</b>     |
|---------------------|----------------|------------------|------------------|-------------|-------------|------------------|
| Construction        | 0              | 0                | 4,500,000        | 0           | 0           | <b>4,500,000</b> |
| Contingency         | 130,000        | 200,000          | 900,000          | 0           | 0           | <b>1,230,000</b> |
| Design              | 538,000        | 172,000          | 0                | 0           | 0           | <b>710,000</b>   |
| Utilities           | 0              | 500,000          | 0                | 0           | 0           | <b>500,000</b>   |
| Right of Way        | 0              | 250,000          | 0                | 0           | 0           | <b>250,000</b>   |
| Staff               | 60,000         | 65,000           | 75,000           | 0           | 0           | <b>200,000</b>   |
| Inspection          | 0              | 50,000           | 110,000          | 0           | 0           | <b>160,000</b>   |
| <b>Total</b>        | <b>728,000</b> | <b>1,237,000</b> | <b>5,585,000</b> | <b>0</b>    | <b>0</b>    | <b>7,550,000</b> |

  

| <b>Funding Sources</b> | <b>2025</b>    | <b>2026</b>      | <b>2027</b>      | <b>2028</b> | <b>2029</b> | <b>Total</b>     |
|------------------------|----------------|------------------|------------------|-------------|-------------|------------------|
| GO Bonds 10 yr         | 0              | 0                | 0                | 7,550,000   | 0           | <b>7,550,000</b> |
| Temporary Notes        | 728,000        | 1,237,000        | 5,585,000        | -7,550,000  | 0           | <b>0</b>         |
| <b>Total</b>           | <b>728,000</b> | <b>1,237,000</b> | <b>5,585,000</b> | <b>0</b>    | <b>0</b>    | <b>7,550,000</b> |