



Project Fact Sheet
Cedar Creek Wastewater Treatment Plant Expansion (Phase 2) &
Cedar Creek Wastewater Treatment Plant Solids Handling
1-C-013-25 and 1-C-025-25
July 21, 2026

Project Manager: Nate Baldwin / Sabrina Parker

Description: This project will increase the capacity at the Cedar Creek Wastewater Treatment Plant from 7.75 MGD to 11.25 MGD and replace and rehabilitate infrastructure and equipment from 1985. This expansion and rehabilitation will include increased capacity within the biological nutrient removal train, one final clarifier, new gravity thickening clarifiers, sludge processing and storage increases, and all necessary modifications to the current plant to accommodate the additional infrastructure and equipment.

Justification: This project is needed to keep up with the current and future growth in the Cedar Creek Sanitary Sewer Basin and rehabilitate aging equipment and infrastructure. Additional treatment capacity is needed to serve development demands and to ensure continued compliance with any future regulatory requirements.

Schedule:	Item	Date
Design:	RFQ	09/13/2024
	Consultant Selection	04/01/2025
Construction Manager:	RFQ	10/18/2024
	CMAR Selection	04/01/2025
Construction:	GMP #1	01/20/2026
	GMP #2	07/21/2026
	GMP #3	Fall 2026 – Estimate
	GMP #4	Spring 2027 - Estimate
	Completion	Winter 2028 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2026-2030	\$ 71,841,700
Project Authorization	01/21/2025	\$193,905,150
Professional Services Agreement	04/01/2025	\$ 6,201,313
CMAR Agreement	04/01/2025	\$ 480,000
Supplemental Agreement No. 1	01/06/2026	\$ 1,485,344
Construction Contract (GMP #1)	01/20/2026	\$ 256,089
Construction Contract (GMP #2)	07/21/2026	\$ 12,605,872
Construction Contract (GMP #3)		
Construction Contract (GMP #4)		
Funding Sources:	Amount	CIP Year
Revenue Bonds	\$58,252,700	2025-2027
SDF	\$ 7,000,000	2026-2027
Water & Sewer Fund	\$ 6,589,000	2025-2027

Expenditures:	Budget	Amount to Date
Construction	\$56,737,318	\$ 235,380
Design	\$ 7,686,657	\$4,437,871
Inspection	\$ 2,690,700	\$ 0
Staff	\$ 390,000	\$ 14,448
Contractual Services	\$ 150,000	\$ 10,475
<u>Contingency/Inflation</u>	<u>\$ 4,187,025</u>	<u>\$ 0</u>
Total	\$71,841,700	\$4,698,174