



Project Fact Sheet
Northgate Street Arterial Mill and Overlay Project, PN 3-P-001-27
Mur-Len Road Arterial Mill and Overlay Project, PN 3-P-003-27
May 5, 2026

Project Manager: Nate Baldwin / Leslie Donnelly

Description: Improvements on Northgate Street will include 2” mill and asphalt resurfacing, asphalt base repairs (as needed), spot curb and gutter replacement, spot sidewalk replacement, ADA ramps, stormwater improvements, pavement marking and incorporation of an 8’ sidewalk on the east side of the road from Harold Street to the connection of the Gary Haller Trail.

Improvements on Mur-Len Road will include 2” mill and asphalt resurfacing, asphalt base repairs (as needed), spot curb and gutter replacement, spot sidewalk replacement, ADA ramps, stormwater improvements, pavement marking and incorporation of an 8’ sidewalk on the east side of the road.

Justification: The pavement on Northgate Street (Harold Street to Mill Creek) and Mur-Len Road (143rd Street to 151st Street) have deteriorated to a condition in need of a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	02/23/2026
	Consultant Selection	05/05/2026
Construction:	Bid Award (Northgate)	Spring 2027 – Estimate
	Completion (Northgate)	Fall 2027 – Estimate
	Bid Award (Mur-Len)	Spring 2028 – Estimate
	Completion (Mur-Len)	Fall 2028 – Estimate
Council Actions:		
	Date	Amount
Approved in CIP (Street Preservation Program)	2026-2030	\$97,963,068
Project Report (2026 Street Preservation Program)	01/20/2026	\$18,934,208
Professional Service Agreement	05/05/2026	\$394,371
Project Authorization (2027/2028 Street Preservation Program)		
Accept Bid/Award Contract		
Funding Sources:		
	Amount	CIP Year
2026 Street Preservation Program	\$ 430,000	2026
2027 Street Preservation Program	\$ 2,700,000	2027
2027 Stormwater Fund	\$ 3,700,000	2027
2028 Street Preservation Program	\$ 2,300,000	2028
2028 Stormwater Fund	\$ 3,700,000	2028
Total	\$12,830,000	

Expenditures:	Budget	Amount to Date
Design	\$ 395,000	\$0
Staff	\$ 80,000	\$0
Construction	\$12,200,000	\$0
Inspection	\$ 50,000	\$0
Other Project Costs	\$ 50,000	\$0
<u>Contingency</u>	<u>\$ 55,000</u>	<u>\$0</u>
Total	\$12,830,000	\$0