

## Project Fact Sheet Police Firing Range PN 6-C-017-23 May 20, 2025

Project Manager: Mary Jaeger / Zach Hardy

**Description:** This project is for the design and construction of a shooting range complex to serve the training needs of the Olathe Police Department. The project will also include planning, design and construction of all site utilities and site improvements necessary for this project, as well as concept development for a future indoor shooting range facility.

**Justification:** The current indoor shooting range and training facility, constructed in 1983, is aging and no longer sufficient for the training needs of the Olathe Police Department. The new outdoor range will allow the Olathe Police Department to further expand their training capabilities with the addition of this outdoor range.

Schedule:	Item	Date
Contract Award – Design/Build		September 17, 2024
Construction Start		August 2025
Construction Completion		July 2026

Council Actions:	Date	Amount
Resolution 23-1066	09-21-2023	\$2,940,000
Resolution 25-XXXX	05-20-2025	\$10,210,000

Funding Sources:	Amount	CIP Year
GO Bond	\$13,150,000	2027
Federal Funds	\$2,000,000	2025
Total	\$15,150,000	

Expenditures:	Budget	Amount to Date
Project Management, Staff Costs & Reimbursable Expense	\$207,014	\$72,584
Design	\$756,152	\$217,947
Construction	\$11,494,954	\$0
Survey, Geotech, Environmental & Commissioning	\$69,240	44,240
Land Acquisition	\$1,500,000	\$1,745,169
Utilities & Fiber	\$196,902	\$0
FF&E	\$250,000	\$0
Special Inspections	\$60,000	\$0
Contingency	\$615,738	\$370,568
Total	\$15,150,000	\$2,079,940