

Project Fact Sheet Old 56 Highway Arterial Mill and Overlay Project, PN 3-P-002-26 Kansas Avenue Arterial Mill and Overlay Project, PN 3-P-003-26 119th Street Arterial Mill and Overlay Project, PN 3-P-004-26 May 6, 2025

Project Manager: Nate Baldwin / Hannah Snakenberg

Description: Improvements will include milling and asphalt resurfacing, base and subgrade repairs (as needed), concrete curb and gutter replacement, pavement markings, traffic detection loops and storm sewer replacements. The Old 56 Highway (Chestnut Street to Mahaffie Street) project will also include the installation of a westbound left turn lane at Enterprise Street. The Kansas Avenue (Spruce Street to Harold Street) project will include reconstruction of Prairie Street (east of Kansas Avenue), installation of a concrete shared use path on the east side, and replacement of streetlights between Spruce Street and Mill Creek. The 119th Street (Sunset Drive to Ridgeview Road) project will also include the installation of a concrete shared use path on the south side.

Justification: The pavement on these three arterial streets has deteriorated to a condition in need of a Street Preservation Program project.

Schedule:	Item	Date	
Design:	RFQ	02/07/2025	
	Consultant Selection	05/06/2025	
Construction:	Bid Award	Spring 2026 – Estimate Fall 2026 – Estimate	
	Completion		
Council Actions:	Date	Amount	
Approved in CIP (Street Preservation Program)	2025-2029	\$110,380,000	
Project Report (2025 Street Preservation Program)	01/07/2025	\$ 21,270,000	
Professional Service Agreement	05/06/2025	\$ 565,070	
Project Authorization (2026 Street Preservation Program)			
Accept Bid/Award Contract			
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Funding Sources:	Amount	CIP Year	
2025 Street Preservation Program	\$ 596,000	2025	
2026 Street Preservation Program	\$6,254,000	2026	
2026 Stormwater Fund	<u>\$1,750,000</u>	2026	
Total	\$8,600,000		
Expenditures:	Budget	Amount to Date	
Design	\$ 566,000	\$ 0	
Staff	\$ 90,000	\$ 0	
Construction	\$7,700,000	\$ 0	
Inspection	\$ 90,000	\$ 0	

Other Project Costs	\$ 30,000	\$ 0
Contingency	<u>\$ 124,000</u>	\$ 0
Total	\$8,600,000	\$ 0