

## Project Fact Sheet Safety Action Plan PN 3-C-088-23 March 19, 2024

Project Manager: Nate Baldwin / Cheryl Lambrecht

**Description:** This project will include the development of a comprehensive safety action plan for the City of Olathe.

**Justification:** This plan will act as a method to prioritize safety improvements and justify investment decisions. The plan will also enhance communication with stakeholders and increase access to funding opportunities.

Schedule:	Item	Date
Design:	RFQ	Fall 2023
	Consultant Selection	03/19/2024
	Plan Completion	End of 2024 - Estimate
Council Actions:	Date	Amount
Federal Grant Agreement	09/05/2023	\$280,000
Professional Services Agreement	03/19/2024	\$349,957.53
Action Plan Approval		
Funding Sources:	Amount	Funding Year
Cash (Professional Services – Engr.)	\$ 35,000	2024
KDOT	\$ 35,000	2024
U.S. DOT	\$280,000	2024
Expenditures:	Budget	Amount to Date
<u>Design</u>	<u>\$350,000</u>	<u>\$0</u>
Total	\$350,000	\$0