



Project Fact Sheet
Traffic Signals
3-TS-000-21
January 19, 2021

Project Manager: Beth Wright / Zach Baker

Description: This annual project is in place to install new traffic signals or replace traffic signals that have been identified through an inspection process to be in poor condition or beyond their useful life. This project also includes the replacement of traffic signal LED indicators.

Justification: This project is proposed to address the need to replace the aging traffic signals and the need for new traffic signals.

Schedule (Santa Barbara & Ridgeview):	Item	Date
Design:	Design	Spring 2021- Estimate
Construction:	Bid Award	Fall 2021 – Estimate
	Completion	Winter 2021/22 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2021-2025	\$2,970,000
Project Authorization Report	01/05/2021	N/A
Project Authorization	01/19/2021	\$620,000
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$620,000	2021
Expenditures:	Budget	Amount Spent to Date
Staff Costs	\$ 20,000	\$0
LED Lights	\$ 70,000	\$0
Construction	\$400,000	\$0
Design	\$ 45,000	\$0
Equipment	\$ 25,000	\$0
Inspection	\$ 20,000	\$0
<u>Contingency</u>	<u>\$ 40,000</u>	<u>\$0</u>
Total	\$620,000	\$0