

## Capital Improvement Plan Projects

2021 *thru* 2025

## City of Olathe, Kansas

**Project #** 3-C-024-XX  
**Project Name** 119th St., Woodland to Northgate, Improvements

**Type** Improvement**Department** Public Works**Contact** Nate Baldwin**Category** Street Construction (new)**Plan Focus Area** Economy**Description****Total Project Cost:** \$43,335,000

This project will construct 119th Street as a 4-lane divided arterial between Woodland Road and Nelson Road. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalk and sidepath, storm sewers and a bridge spanning Mill Creek and the BNSF Railroad.

**Justification**

This project has been identified as near term priority project in the Transportation Master Plan. This project is also a high priority for the development community based on stakeholder meetings since it will promote commercial growth along the 119th Street corridor and connectivity from K-7 Highway. According to the DirectionFinder Survey, the top priority of citizens is traffic flow and congestion management, with ease of east-west travel being one of the most important transportation measures.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Land Acquisition		2,000,000				2,000,000
Construction			15,000,000	10,000,000		25,000,000
Utilities		750,000	1,250,000			2,000,000
Contingency	400,000	800,000	3,300,000	2,000,000		6,500,000
Design	1,910,000	1,340,000	250,000	250,000		3,750,000
Inspection		25,000	250,000	250,000		525,000
Staff	40,000	40,000	40,000	40,000		160,000
Inflation	100,000	400,000	2,400,000	500,000		3,400,000
<b>Total</b>	<b>2,450,000</b>	<b>5,355,000</b>	<b>22,490,000</b>	<b>13,040,000</b>		<b>43,335,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CARS			2,000,000			2,000,000
GO Bonds 20 yr					41,335,000	41,335,000
Temporary Notes	2,450,000	5,355,000	20,490,000	13,040,000	-41,335,000	0
<b>Total</b>	<b>2,450,000</b>	<b>5,355,000</b>	<b>22,490,000</b>	<b>13,040,000</b>	<b>0</b>	<b>43,335,000</b>

**Budget Impact/Other**

General maintenance costs will increase due to the additional pavement area, a new bridge, and landscaping.

<b>Budget Items</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Maintenance					6,000	6,000
<b>Total</b>					<b>6,000</b>	<b>6,000</b>