2026

CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

## City of Olathe

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and

(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.					
(3) the Amounts(8) of 2023 At			2026 Adopted Budget		
			Amount of 2025		
					(County Clerk's
<b></b>		Page	Budget Authority	Ad Valorem	Use Only)
Table of Contents:		No.	for Expenditures	Tax	Osc Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	227,700,242	58,389,274	
Debt Service	10-113		115,167,507		
Library	12-1220		15,591,780	9,661,625	
Fire	ORD 01-35		5,950,580	5,497,947	
		1			
	1	1			
	1	1			
Special Highway	l .	1	4 100 000		-
Special Highway		1	4,100,000		
Central Garage		1	9,246,431		
Tourism & Development			4,757,805		
Park Sales Tax			7,969,759		
PC Replacement			4,506,112		
Recreation			7,687,571		
Risk Management			39,189,487		
Solid Waste			22,983,637		
Special Alcohol			2,240,352		
Special Parks & Rec			2,497,562		
Special Tax Financing			28,137,990		
Storm Water			7,241,948		
Vehicle Replacement			12,950,236		
Water & Sewer			88,119,292		
Transportation Sales Tax			16,134,208		
Facilities Maintenance			3,984,714		
Opioids Litigation Settlement			822,534		
Optoids Litigation Settlement			022,334		
		1			
Totals		XXXXXX	626,979,747	73,548,846	
Budget Hearing Notice			]		County Clerk's Use Only
Combined Rate and Budget Hearing Notice			]		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total
			•		Assessed Valuation
			Reve	enue Neutral Rate	21.892
Does budget	require a reso	olution t	o exceed the Reven		YES
8	•				
Assisted by:					
	-				
	<u>-</u>				
Address:	=				
ruuress.	-				
-	-				
Email	-				
Email:	<u>-</u>				
Attacts					
Attest:,	2025				

County Clerk Governing Body **CPA Summary**