

City of Olathe

100 E. Santa Fe
Olathe, KS



Meeting Agenda

Special Call - Budget Workshop #1

Tuesday, July 14, 2026

5:30 PM

Police Department - 501 E Highway 56

City Council

1. CALL TO ORDER**2. DISCUSSION ITEMS**

- A.** General Overview of the Proposed 2027 General Fund, Library Fund, and Debt Service Fund Budgets, and Proposed 2027-2031 Capital Improvement Plan (CIP) for Vertical and Transportation projects.

Staff Contact: Jamie Robichaud, Clara Bernauer and Kate Messer

3. NEW BUSINESS

- A.** Consideration of Resolution No. 26-1057 of the City of Olathe, Kansas regarding the Governing Body's intent to levy a property tax exceeding the revenue neutral rate.

Staff Contact: Jamie Robichaud and Clara Bernauer

Attachments: [A: Resolution No.26-1057](#)

Recommended Motion: A motion to approve Resolution No. 26-1057.

- B.** Confirm selection of Aetna for network, medical, and pharmacy claims administration for 2027 through 2031.

Staff Contact: Erin Vader and Leslie Fortney

Attachments: [A. Medical and RX financial proposal - 5 year LOU](#)
[B. Bid Summary of Financial & Network Comparison](#)

Recommended Motion: A motion to approve a Health Plan Carrier Agreement.

4. ADJOURNMENT

The City of Olathe offers public meeting accommodations. Olathe City Hall is wheelchair accessible. Assistive listening devices are available at each meeting. To request an ASL interpreter, or other accommodations, please contact the City Clerk's office at CCO@OlatheKS.gov. Two (2) business days notice is required to ensure availability.