



Project Fact Sheet
Olathe Girls Softball Complex Parking Lot Improvements
4-C-006-23
April 2, 2024

Project Manager: Nate Baldwin / David Ashby

Description: This project will improve the parking lots at the Olathe Girls Softball Complex. This will also install new playground equipment and drainage improvements to the complex.

Justification: Currently only a portion of the parking is paved and the remaining parking available is gravel. This project is needed to improve the existing pavement and extend the pavement through the gravel lots.

Schedule:	Item	Date
Design:	RFQ	02/22/2022
	Consultant Selection	06/21/2022
Construction:	Bid Award	03/19/2024
	Completion	Fall 2024 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2024-2028	\$ 1,000,000
Master Service Agreement	06/21/2022	\$ 100,000
Playground Equipment Contract	05/16/2023	\$ 88,359
Accept Bid/Award Contract	03/19/2024	\$787,939.25
Change Order No. 1	04/02/2024	\$673,361.40
Funding Sources:	Amount	CIP Year
Parks Sales Tax (4-C-006-23)	\$1,000,000	2024
Parks Sales Tax (4-C-020-24)	\$ 350,000	2024
Stormwater	\$ 180,000	2023
Park Sales Tax (4-C-020-22)	\$ 75,000	2024
Expenditures:	Budget	Amount to Date
Design	\$ 30,000	\$ 16,513
Staff/Inspections	\$ 14,000	\$ 0
Construction	\$1,561,000	\$123,279
Total	\$1,605,000	\$139,792