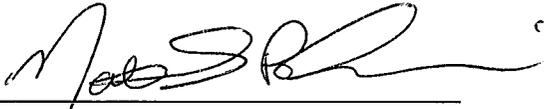


AFFIDAVIT OF ESTIMATE OF COST

STATE OF KANSAS)
) ss.
COUNTY OF JOHNSON)

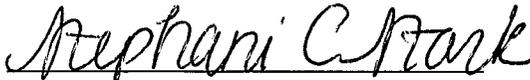
Nathan Baldwin, P.E., of lawful age, being first duly sworn upon his oath,
states:

1. I am the City Engineer for the City of Olathe, Kansas.
2. The attached detailed estimate of the cost for the 135th Street Arterial Mill & Overlay Project, PN 3-P-001-26 is attached, and I am providing the estimate of the cost under oath (Exhibit A).



Nathan Baldwin

Subscribed in my presence and sworn under oath before me this 20th
day of February, 2026.



Notary Public

My Appointment Expires

August 19, 2028





135th Street Arterial Mill & Overlay

Engineer's Estimate (February 2026)

P.N. 3-P-001-26

NO.	ITEM	QUANTITY	UNIT	UNIT COST	TOTAL
1	MOBILIZATION	1	LS	\$255,000.00	\$255,000.00
2	CONSTRUCTION STAKING	1	LS	\$63,750.00	\$63,750.00
3	UNCLASSIFIED EXCAVATION	3,317	CY	\$55.00	\$182,435.00
4	EMBANKMENT	87	CY	\$45.00	\$3,915.00
5	REMOVE TYPE "B" CURB AND GUTTER	2,913	LF	\$14.00	\$40,782.00
6	REMOVE TYPE "B" CURB AND GUTTER MODIFIED	3,682	LF	\$16.00	\$58,912.00
7	REMOVE TYPE "E" CURB AND GUTTER	3,615	LF	\$14.00	\$50,610.00
8	REMOVE TYPE "C" CURB AND GUTTER	180	LF	\$18.00	\$3,240.00
9	REMOVE CONCRETE SIDEWALK (4')	1,189	LF	\$17.00	\$20,213.00
10	REMOVE CONCRETE SIDEWALK (5')	5,527	LF	\$20.00	\$110,540.00
11	REMOVE CONCRETE SIDEWALK (6')	22	LF	\$24.00	\$528.00
12	REMOVE CONCRETE SIDEWALK (8')	220	LF	\$32.00	\$7,040.00
13	REMOVE CONCRETE MEDIAN NOSE	4	EACH	\$1,000.00	\$4,000.00
14	REMOVE 6" CONCRETE RESIDENTIAL DRIVEWAY	45	SY	\$40.00	\$1,800.00
15	REMOVE 7" CONCRETE COMMERCIAL DRIVEWAY	114	SY	\$50.00	\$5,700.00
16	TREE REMOVAL	12	EACH	\$4,000.00	\$48,000.00
17	MILLING (2")	69,711	SY	\$2.50	\$174,277.50
18	2" ASPHALTIC CONCRETE SURFACE (KCMMB A2)	8,212	TON	\$120.00	\$985,440.00
19	6" ASPHALTIC CONCRETE BASE (KCMMB A2)	625	TON	\$120.00	\$75,000.00
20	4" ASPHALTIC CONCRETE BASE (KCMMB A3)	530	TON	\$120.00	\$63,600.00
21	6" MODIFIED AB-3 AGGREGATE BASE	8,391	SY	\$16.00	\$134,256.00
22	TYPE "B" CONCRETE CURB AND GUTTER	2,698	LF	\$36.00	\$97,128.00
23	TYPE "B" CONCRETE CURB AND GUTTER MODIFIED	3,682	LF	\$45.00	\$165,690.00
24	TYPE "E" CONCRETE CURB AND GUTTER	3,661	LF	\$36.00	\$131,916.00
25	TYPE "C" CONCRETE CURB AND GUTTER	180	LF	\$36.00	\$6,480.00
26	ASPHALT CRACK REPAIR (6" DEPTH)	897	SY	\$100.00	\$89,700.00
27	ASPHALT BASE REPAIR (4" DEPTH)	100	SY	\$100.00	\$10,000.00
28	INSTALL CONCRETE MEDIAN NOSE	4	EACH	\$3,000.00	\$12,000.00
29	INSTALL CONCRETE SIDEWALK (4')	165	LF	\$35.00	\$5,775.00
30	INSTALL CONCRETE SIDEWALK (5')	3,320	LF	\$36.00	\$120,120.00
31	INSTALL CONCRETE SIDEWALK (6')	71	LF	\$50.00	\$3,550.00
32	INSTALL CONCRETE SIDEWALK (8')	5,464	LF	\$60.00	\$327,840.00
33	INSTALL TYPE I SIDEWALK RAMP	27	EACH	\$2,750.00	\$74,250.00
34	INSTALL TYPE II SIDEWALK RAMP	4	EACH	\$3,000.00	\$12,000.00
35	INSTALL 6" CONCRETE RESIDENTIAL DRIVE	45	SY	\$100.00	\$4,500.00
36	INSTALL 7" CONCRETE COMMERCIAL DRIVE	114	SY	\$115.00	\$13,110.00
37	STAMPED CONCRETE (4") (COLORED)	176	SF	\$40.00	\$7,040.00
38	SODDING	12,582	SY	\$10.00	\$125,820.00
39	REMOVE EXISTING GUARDRAIL	222	LF	\$30.00	\$6,660.00
40	INSTALL GUARDRAIL	112	LF	\$150.00	\$16,800.00
41	INSTALL 15" RCP	14	LF	\$250.00	\$3,500.00
42	REMOVE AND REPLACE CURB INLET TOP	2	EACH	\$4,000.00	\$8,000.00
43	INLET (CURB) (8'X3')	2	EACH	\$11,000.00	\$22,000.00
44	FIRE HYDRANT AND WATER VALVE ASSEMBLY	1	EACH	\$9,000.00	\$9,000.00
45	REPLACE WATER METER PIT	2	EACH	\$2,500.00	\$5,000.00
46	ADJUST WATER VALVE	3	EACH	\$1,500.00	\$4,500.00
47	IRRIGATION SYSTEM MODIFICATION (16103 W 135TH STREET)	1	LS	\$2,000.00	\$2,000.00
48	IRRIGATION SYSTEM MODIFICATION (15315 W 135TH STREET)	1	LS	\$2,000.00	\$2,000.00
49	IRRIGATION SYSTEM MODIFICATION (15305 W 135TH STREET)	1	LS	\$2,000.00	\$2,000.00
50	IRRIGATION SYSTEM MODIFICATION (15225 W 135TH STREET)	1	LS	\$2,000.00	\$2,000.00
51	IRRIGATION SYSTEM MODIFICATION (13512 S BLACK BOB ROAD)	1	LS	\$2,000.00	\$2,000.00
52	IRRIGATION SYSTEM MODIFICATION (MEDIANS AT GREENWOOD)	1	LS	\$4,000.00	\$4,000.00
53	ADJUST MANHOLE TO PROPOSED GRADE	6	EACH	\$2,500.00	\$15,000.00
54	EROSION CONTROL	1	LS	\$12,750.00	\$12,750.00

NO.	ITEM	QUANTITY	UNIT	UNIT COST	TOTAL
55	TRAFFIC SIGNAL (BROUGHAM DRIVE)	1	LS	\$450,000.00	\$450,000.00
56	TRAFFIC SIGNAL (BLACK BOB ROAD)	1	LS	\$450,000.00	\$450,000.00
57	TRAFFIC SIGNAL MODIFICATION (BLACKFOOT DRIVE)	1	LS	\$50,000.00	\$50,000.00
58	TRAFFIC SIGNAL MODIFICATION (GREENWOOD STREET)	1	LS	\$50,000.00	\$50,000.00
59	4" SOLID YELLOW PAVEMENT MARKING (THERMOPLASTIC)	590	LF	\$2.00	\$1,180.00
60	8" SOLID WHITE PAVEMENT MARKING (THERMOPLASTIC)	13,945	LF	\$2.00	\$27,890.00
61	8" SOLID WHITE PAVEMENT MARKING (PREFORMED THERMO)	3,335	LF	\$2.00	\$6,670.00
62	12" SOLID WHITE PAVEMENT MARKING (PREFORMED THERMO)	291	LF	\$2.00	\$582.00
63	12" SOLID YELLOW PAVEMENT MARKING (PREFORMED THERMO)	39	LF	\$2.00	\$78.00
64	24" SOLID WHITE PAVEMENT MARKING (PREFORMED THERMO)	772	LF	\$2.00	\$1,544.00
65	SOLID WHITE LEFT TURN ARROW (PREFORMED THERMO)	48	EACH	\$450.00	\$21,600.00
66	SOLID WHITE RIGHT TURN ARROW (PREFORMED THERMO)	48	EACH	\$450.00	\$21,600.00
67	SOLID WHITE "ONLY" (PREFORMED THERMO)	1	EACH	\$450.00	\$450.00
68	SOLID WHITE THROUGH / RIGHT TURN ARROW (PREFORMED THERMO)	1	EACH	\$450.00	\$450.00
69	SIGNING	1	LS	\$10,000.00	\$10,000.00
70	TRAFFIC CONTROL	1	LS	\$42,500.00	\$42,500.00
71	STREET LIGHTING	1	LS	\$20,000.00	\$20,000.00
72	INSTALL AND REMOVE OLATHE STREET MAINTENANCE SALES TAX SIGN	4	EACH	\$250.00	\$1,000.00

NO.	ITEM	QUANTITY	UNIT	UNIT COST	TOTAL
73	MOBILIZATION (SMP ELIGIBLE)	1	LS	\$45,000.00	\$45,000.00
74	CONSTRUCTION STAKING (ELIGIBLE)	1	LS	\$11,250.00	\$11,250.00
75	EROSION CONTROL (SMP ELIGIBLE)	1	LS	\$2,250.00	\$2,250.00
76	TRAFFIC CONTROL (SMP ELIGIBLE)	1	LS	\$7,500.00	\$7,500.00
77	REMOVE TYPE "B" CONCRETE CURB & GUTTER (SMP ELIGIBLE)	747	LF	\$14.00	\$10,458.00
78	REMOVE TYPE "E" CONCRETE CURB & GUTTER (SMP ELIGIBLE)	42	LF	\$14.00	\$588.00
79	REMOVE CONCRETE SIDEWALK (4') (SMP ELIGIBLE)	644	LF	\$17.00	\$10,948.00
80	REMOVE CONCRETE SIDEWALK (5') (SMP ELIGIBLE)	248	LF	\$20.00	\$4,960.00
81	INSTALL CONCRETE SIDEWALK (6') (SMP ELIGIBLE)	472	LF	\$60.00	\$28,320.00
82	FULL DEPTH STREET PATCH (SMP ELIGIBLE)	213	SY	\$275.00	\$58,575.00
83	INSTALL TYPE "B" CONCRETE CURB & GUTTER (SMP ELIGIBLE)	747	LF	\$36.00	\$26,892.00
84	INSTALL TYPE "E" CONCRETE CURB & GUTTER (SMP ELIGIBLE)	42	LF	\$36.00	\$1,512.00
85	REMOVE CONCRETE MEDIAN NOSE (SMP ELIGIBLE)	1	EACH	\$1,000.00	\$1,000.00
86	INSTALL CONCRETE MEDIAN NOSE (SMP ELIGIBLE)	1	EACH	\$3,000.00	\$3,000.00
87	REMOVE 15" STORM SEWER PIPE (SMP ELIGIBLE)	90	LF	\$50.00	\$4,500.00
88	REMOVE 18" STORM SEWER PIPE (SMP ELIGIBLE)	102	LF	\$60.00	\$6,120.00
89	REMOVE 24" STORM SEWER PIPE (SMP ELIGIBLE)	243	LF	\$75.00	\$18,225.00
90	REMOVE 30" STORM SEWER PIPE (SMP ELIGIBLE)	226	LF	\$90.00	\$20,340.00
91	REMOVE 36" STORM SEWER PIPE (SMP ELIGIBLE)	616	LF	\$115.00	\$70,840.00
92	REMOVE 42" STORM SEWER PIPE (SMP ELIGIBLE)	181	LF	\$150.00	\$27,150.00
93	INSTALL 15" RCP (SMP ELIGIBLE)	90	LF	\$250.00	\$22,500.00
94	INSTALL 18" RCP (SMP ELIGIBLE)	102	LF	\$275.00	\$28,050.00
95	INSTALL 24" RCP (SMP ELIGIBLE)	243	LF	\$300.00	\$72,900.00
96	INSTALL 30" RCP (SMP ELIGIBLE)	226	LF	\$350.00	\$79,100.00
97	INSTALL 36" RCP (SMP ELIGIBLE)	616	LF	\$400.00	\$246,400.00
98	INSTALL 42" RCP (SMP ELIGIBLE)	181	LF	\$450.00	\$81,450.00
99	JUNCTION BOX (8'X5') (SMP ELIGIBLE)	1	EACH	\$10,000.00	\$10,000.00
100	INLET (CURB) (8'X5') (SMP ELIGIBLE)	1	EACH	\$12,000.00	\$12,000.00
101	IRRIGATION SYSTEM MODIFICATION (SMP ELIGIBLE)	1	EACH	\$1,000.00	\$1,000.00
102	TREE REMOVAL (SMP ELIGIBLE)	1	EACH	\$4,000.00	\$4,000.00
103	SODDING (SMP ELIGIBLE)	191	SY	\$10.00	\$1,910.00
SMP SUBTOTAL					\$916,738.00
COUNTY PORTION (SMP)					\$459,369.00
CITY PORTION (SMP)					\$459,369.00
OWNER'S CONTINGENCY ALLOWANCE					\$100,000.00
PROJECT TOTAL					\$5,811,589.50

