

Project Fact Sheet Santa Fe & Ridgeview Geometric Improvements Project 3-C-083-15 May 5, 2020

Project Manager: Beth Wright / Therese Vink

Description: This project will include the construction of a designated right turn lane and an additional thru lane for southbound traffic; an additional left turn lane, and additional thru lane and a designated right turn lane for eastbound traffic; an additional left turn lane, an additional thru lane and a designated right turn lane for northbound traffic; an additional southbound lane on the south leg of the intersection; an additional left turn lane for westbound traffic; and a third traveling lane on the east leg of the intersection for eastbound traffic. Also included will be median modifications to allow for increased storage in the left turn lanes on all legs of the intersection.

Justification: This project is needed to address the additional capacity needs in the area.

Comments: This project will also include the Arterial Mill and Overlay of Santa Fe from I-35 to Kansas City Road.

Schedule:	Item	Date
Design:	RFQ	05/02/2016
	Consultant Selection	08/02/2016
Land Acquisition:		10/01/2019
Utility Relocation:		03/01/2020
Construction:	NTP	05/31/2020 - Estimate
	Completion	03/01/2021 - Estimate
Council Actions:	Date	Amount
Project Authorization	03/15/2016	\$4,846,000
PSA with GBA	08/02/2016	\$386,928
Supp. No. 2 with GBA	05/15/2018	\$321,632
Authorization	11/06/2018	\$10,180,000
CARS Agreement	01/22/2019	\$2,000,000
Westar Easements	04/16/2019	N/A
ATMOS Agreement	12/03/2019	\$312,606.65
Contract Award	05/05/2020	\$9,137,040.28
Funding Sources:	Amount	CIP Year
GO Bonds	\$8,180,000	2021
CARS	\$2,000,000	2020
Street Preservation	\$2,225,000	2019/2020
Stormwater	\$ 500,000	2018/2019
Water Rehabilitation	\$ 550,000	2018/2019
Sanitary Sewer Rehabilitation	\$ 550,000	2018/2019

Attachment B

Expenditures:	Budget	Amount to Date
Design	\$ 850,000	\$ 799,455
Land Acquisition	\$ 3,125,000	\$3,083,723
Staff	\$ 105,000	\$ 67,373
Utilities	\$ 355,000	\$ 64,153
Construction	\$ 9,350,000	\$ 218,395
Inspection	\$ 150,000	\$ 0
Contingency	<u>\$ 70,000</u>	<u>\$ 25,004</u>
Total	\$14,005,000	\$4,258,103