



Project Fact Sheet
119th Street Improvements Project
PN 3-P-007-23
January 9, 2024

Project Manager: Nate Baldwin / Leslie Donnelly

Description: This Street Preservation Project will include pavement improvements along 119th Street from Clare Road west to the Cedar Creek Wastewater Treatment Plant, construction of an 8-foot concrete sidewalk from Clare Road to the Cedar Niles Trailhead, and a 5-foot sidewalk on the east side of Clare Road from 119th Street to 127th Street.

Justification: This street has deteriorated to a condition in need of a Street Preservation Project.

Schedule:	Item	Date
Design:	RFQ	N/A
	Consultant Selection	12/06/2022
Utility Relocation:		Winter 2023/2024
Construction:	Bid Award	01/09/2024
	Completion	Fall 2024 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2024-2028	\$110,600,000
Project Authorization (2022 Street Preservation Program)	01/18/2022	\$18,900,000
Supplemental Agreement 1	12/06/2022	\$408,135
JCPRD Agreement and Right of Entry	12/05/2023	-
Everygy Relocation Agreement	01/09/2024	\$190,207.61
Accept Bid/Award Contract	01/09/2024	\$1,847,602.20
Funding Sources:	Amount	CIP Year
2022 Street Preservation Program	\$ 433,527	2022
2024 Street Preservation Program	\$2,127,473	2024
Expenditures:	Budget	Amount to Date
Design	\$ 410,000	\$ 199,000
Staff	\$ 40,000	\$ 7,800
Construction	\$ 1,850,000	\$ 0
Land Acquisition	\$ 33,000	\$ 0
Utility Relocation	\$ 191,000	\$ 0
Other Project Costs	\$ 10,000	\$ 0
Contingency	\$ 27,000	\$ 0
Total	\$ 2,561,000	\$ 206,800